

TESLA - The Poet of Electricity

STUDIO DAYS: 35
 LOCATION DAYS: 20
 TRAVEL DAYS: 5
 TOTAL PRODUCTION DAYS: 60
 REHEARSAL DAYS: 5

PRODUCER/DIRECTOR: James Jaeqer
 BUDGET BY: J.R. Jaeqer II
 BUDGET DRAFT: 15 May 2020
 BASED ON SCREENPLAY: 11 May 2020

Acct#	Category Description	Page	Total
801-00	STORY RIGHTS & SCREENPLAY	1	508,872
804-00	PACKAGING & FINANCING	2	893,850
805-00	PRODUCER & STAFF	4	1,047,550
807-00	DIRECTOR & STAFF	5	428,500
809-00	TALENT	6	2,485,410
810-00	TOTAL ABOVE-THE-LINE		5,364,182
811-00	PRODUCTION STAFF	10	789,451
813-00	CAMERA	12	586,963
814-00	ART DEPT	14	336,651
815-00	SET CONSTRUCTION-STRIKE	16	2,043,430
816-00	SPECIAL FX	18	1,100,000
817-00	SET OPERATIONS	19	501,277
819-00	ELECTRICAL	20	373,230
821-00	SET DRESSING	21	366,052
823-00	PROPS	23	779,514
825-00	PICTURE VEHICLES	24	355,000
829-00	EXTRAS & STAND-INS	24	222,760
831-00	WARDROBE	25	819,907
833-00	MAKEUP & HAIRDRESSING	26	236,008
834-00	MEALS	27	188,350
835-00	PRODUCTION SOUND	27	242,998
837-00	LOCATIONS	28	543,072
839-00	TRANSPORTATION	31	605,525
841-00	FILM - PRODUCTION	33	451,236
843-00	TESTS	34	23,500
845-00	TOTAL PRODUCTION		10,564,924
851-00	EDITING	35	540,669
853-00	MUSIC	36	735,000
855-00	SOUND (POST PRODUCTION)	36	233,250
857-00	FILM & STOCK SHOTS	37	153,376
859-00	TITLES & OPTICALS	38	130,000
860-00	TOTAL POST PRODUCTION		1,792,295
862-00	PUBLICITY	40	227,505
863-00	GENERAL EXPENSE	40	505,323
864-00	TOTAL OTHER		732,828
885-00	COMPLETION BOND : 5.0%		823,861
880-00	CONTINGENCY : 10.0%		1,647,723

Acct#	Category Description	Page	Total
875-00	INSURANCE : 2.0%		429,545
	Total Above-The-Line		5,364,182
	Total Below-The-Line		13,090,047
	Total Above and Below-The-Line		18,454,229
	Grand Total		24,378,356

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
801-00	STORY RIGHTS & SCREENPLAY						
803-01	STORY & SCREENPLAY						
	Story Rights	1	Flat	1	125,000	125,000	
	Screenplay	1	Flat	1	125,000	125,000	
	Total						250,000
803-02	WRITERS SALARIES						
	Additional Drafts	1	Allow	2	5,000	10,000	
	Polish	1	Allow	6	0	0	
	Total						10,000
803-04	SECRETARIES						
	Temp Services Allowance	500	Days	1	80	40,000	
	Total						40,000
803-05	STORY CONSULTANTS						
		1	Allow	1	20,000	20,000	
		1	Flat	1	15,000	15,000	
	Other Consultants	1	Allow	1	20,000	20,000	
	Total						55,000
803-30	TRAVEL & LIVING EXPENSE						
	Story Related Expenses	20	RTS	1	1,200	24,000	
	Total						24,000
803-40	RESEARCH						
		1	Allow	1	15,000	15,000	
	Total						15,000
803-60	LEGAL EXPENSES						
	Option Agreement	1	Flat	1	2,500	2,500	
	Literary Purchase Agr	1	Flat	1	5,000	5,000	
	Writer's Agreements	1	Flat	1	2,500	2,500	
	Copyright Script Drafts	4	@	1	150	600	
	Total						10,600
803-62	ACCOUNTING EXPENSES						
	Setup Fee	1	Flat	1	1,000	1,000	
	Bookkeeping	18	Mos	1	500	9,000	
	Total						10,000
803-65	OFFICE RENT						
	Development & Production Office	30	Mos	1	1,680	50,400	
	Total						50,400
803-66	OFFICE EXPENSES						
	Long Distance Phone	30	Mos	1	200	6,000	
	Postage & Fed-Ex	30	MOs	1	200	6,000	
	Photocopying & Printing	30	Mos	1	400	12,000	

Continuation of Account 803-66

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Messengers	30	Mos	1	50	1,500	
	Computer & Software	30	Mos	1	150	4,500	
	Furniture	30	Mos	1	100	3,000	
	Equipment	30	Mos	1	75	2,250	
	Miscellaneous	30	Mos	1	50	1,500	
	Total						36,750
803-67	COPYING & BINDING SCRIPT						
	First Draft	135	Pages	25	0.06	203	
	Additional Drafts	130	Pages	25	0.06	195	
	Shooting Script	125	Pages	40..	0.03	1,500	
	Covers	400	Scrpt	2	1	800	
	Binding	400	Scrpt	1	0.75	300	
	Miscellaneous	2,998	Allow	1	0.15	450	
	Total						3,447
803-68	SCRIPT TIMING						
	Script Supervisor	1	Flat	1	500	500	
	Total						500
803-70	STORY BOARDS						
	Story Board Artist	1	Flat	1	2,000	2,000	
	Total						2,000
803-75	MPAA TITLE REGISTRATION						
	Initial Registration	1	Flat	1	300	300	
	Yearly Dues	5	Yrs	1	175	875	
	Total						1,175
	Account Total for 801-00						508,872
	804-00 PACKAGING & FINANCING						
804-01	EXECUTIVE PRODUCER						
		20,000,000	Allow	1	0.02	400,000	
	Car Rentals Allowance	4	Weeks	2	150	1,200	
	Total						401,200
804-02	LEGAL						
	Prod-Dist Agreement	1	Flat	1	5,000	5,000	
	Producers' Agreement	1	Flat	1	1,500	1,500	
	Director Agreement	1	Flat	1	1,500	1,500	
	Talent Agreement	1	Flat	1	1,500	1,500	
	Employment Agreement	1	Flat	1	1,500	1,500	
	Development Agreement	1	Allow	1	1,500	1,500	
	Privat Placement Memorand	1	Allow	1	25,000	25,000	
	General Business Affairs	1	Allow	1	100,000	100,000	

Continuation of Account 804-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						137,500
804-03	ACCOUNTING						
	Setup Fee (S&A)	1	Flat	1	1,000	1,000	
	Journel Posting	1	Allow	1	3,000	3,000	
	Fincial Statements	1	Allow	1	10,000	10,000	
	Consulting	1	Allow	1	75,000	75,000	
	Total						89,000
804-09	TRAVEL & LIVING EXPENSES						
	Packaging Related	10	RTS	1	1,200	12,000	
	Financing Related	7	RTS	1	1,200	8,400	
	Total						20,400
804-15	OFFICE RENT						
	Conference Facilities	1	Allow	1	1,500	1,500	
	Office	2	Mos	1	1,000	2,000	
	Total						3,500
804-17	OFFICE EXPENSES						
	Long Distance Phone	6	Mos	1	200	1,200	
	Postage & Fed-Ex	6	Mos	1	125	750	
	Photocopying & Printing	6	Mos	1	400	2,400	
	Messengers	6	Mos	1	50	300	
	Computer & Software	6	Mos	1	150	900	
	Furniture	6	Mos	1	100	600	
	Equipment	6	Mos	1	75	450	
	Miscellaneous	6	Mos	1	50	300	
	Total						6,900
804-18	PRINT & BIND PPM						
	Print & Saddle Stitch PPM	1	Allow	1	5,000	5,000	
	Total						5,000
804-35	MARKET RESEARCH						
		1	Allow	1	3,500	3,500	
	Total						3,500
804-36	AGENCY PACKAGING FEES						
	Principal	58,000,000	%	1	0.1	58,000	
	Principal	58,000,000	%	1	0.1	58,000	
	Director	58,000,000	%	1	0.1	58,000	
	Total						174,000
804-41	BUDGETS						
	Cosmetic Budgets	3	Allow	1	1,000	3,000	
	Script Breakdown	1	Flat	1	600	600	
	Production Board	1	Flat	1	600	600	
	Additional Drafts	3	@	1	250	750	

Continuation of Account 804-41

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Final Budget	1	Flat	1	2,900	2,900	
	Total						7,850
804-45	SECRETARIES						
	Temp Services Allowance	250	Days	1	80	20,000	
	Total						20,000
804-54	ENTERTAINMENT						
	Executives	1	Allow	1	15,000	15,000	
	Total						15,000
804-56	MISCELLANEOUS						
		1	Allow	1	10,000	10,000	
	Total						10,000
Account Total for 804-00							893,850
805-00 PRODUCER & STAFF							
805-01	PRODUCERS						
		1	Flat	1	100,000	100,000	
		1	Flat	1	10,000	10,000	
	Car Rentals	4	Weeks	2	150	1,200	
	Total						111,200
805-02	LINE PRODUCER						
		1	Flat	1	500,000	500,000	
	Car Rental	4	Weeks	1	150	600	
	Total						500,600
805-03	ASSOCIATE PRODUCERS						
		1	Flat	1	250,000	250,000	
	Car Rentals	4	Weeks	2	150	1,200	
	Total						251,200
805-06	ASSISTANTS						
	Asst to PRODUCER	24	Weeks	1	1,000	24,000	
	Asst to PRODUCER	24	Weeks	1	1,000	24,000	
	Asst to LINE PRODUCER	10	Weeks	1	1,000	10,000	
		12	Weeks	1	1,000	12,000	
		2	Weeks	1	1,000	2,000	
	Assts to ASSOCIATE PRODS	3	Weeks	2	800	4,800	
		12	Weeks	2	800	19,200	
		2	Weeks	2	800	3,200	
	Total						99,200
805-09	OFFICE EXPENSES						
	Long Distance Phone	9	Mos	1	200	1,800	
	Postage & Fed-Ex	9	Mos	1	125	1,125	
	Photocopying & Printing	9	Mos	1	400	3,600	

Continuation of Account 805-09

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Messengers	9	Mos	1	50	450	
	Computer & Software	9	Mos	1	150	1,350	
	Furniture	9	Mos	1	100	900	
	Equipment	9	Mos	1	75	675	
	Miscellaneous	9	Mos	1	50	450	
	Total						10,350
805-30	TRAVEL & LIVING EXPENSE						
	PRODUCERS	6	RTS	2	1,500	18,000	
	LINE PRODUCER	6	RTS	1	1,500	9,000	
	ASSOCIATE PRODUCERS	3	RTS	2	1,500	9,000	
	EXECUTIVE PRODUCER	6	RTS	1	1,500	9,000	
	Total						45,000
805-58	ENTERTAINMENT						
	Gratuities & Dinners	1	Allow	1	30,000	30,000	
	Total						30,000
Account Total for 805-00							1,047,550
807-00 DIRECTOR & STAFF							
807-01	DIRECTOR						
	James Jaeger	1	Flat	1	250,000	250,000	
	Total						250,000
807-04	SECRETARIES						
		3	Weeks	1	500	1,500	
		12	Weeks	1	500	6,000	
		2	Weeks	1	500	1,000	
	Total						8,500
807-06	ASSISTANTS						
		3	Weeks	2	500	3,000	
		12	Weeks	2	500	12,000	
		2	Weeks	2	500	2,000	
	Car Rentals	4	Weeks	2	150	1,200	
	Total						18,200
807-07	CAR & AMENITIES						
	CAR & DRIVER	10	Weeks	1	1,200	12,000	
		12	Weeks	1	1,200	14,400	
		2	Weeks	1	1,200	2,400	
	Subtotal					28,800	
	ENTOURAGE ALLOWANCE	1	Allow	1	50,000	50,000	
	Total						78,800
807-30	TRAVEL & LIVING EXPENSE						

Continuation of Account 807-30

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	TRAVEL	8	Trips	1	1,500	12,000	
	Subtotal					12,000	
	LIVING EXPENSES	3	Weeks	1	2,000	6,000	
		12	Weeks	1	2,000	24,000	
		2	Weeks	1	2,000	4,000	
	Subtotal					34,000	
	Total						46,000
807-50	OFFICE EXPENSES						
	Phone	10	Weeks	1	200	2,000	
	Postage & Fed-ex	10	Weeks	1	200	2,000	
	Photocopying	10	Weeks	1	200	2,000	
	Messengers	10	Weeks	1	350	3,500	
	Miscellaneous	1	Allow	1	2,500	2,500	
	Total						12,000
807-58	ENTERTAINMENT						
	Gratuities	1	Allow	1	15,000	15,000	
	Total						15,000
Account Total for 807-00							428,500
809-00 TALENT							
809-01	PRINCIPAL CAST						
	Nikola Tesla (Not Determined)	0.5	Weeks	1	25,000	12,500	
		12	Weeks	1	25,000	300,000	
	Total						312,500
809-03	SUPPORTING CAST						
	Mark Twain (Sam Elliot)	15	Days	1	10,000	150,000	
	George Westinghouse (Paul Giamati...)	9	Days	1	10,000	90,000	
	Thomas Edison (Emilio Estevez)	8	Days	1	10,000	80,000	
	Anne Morgan (Natascha McElhone)	7	Days	1	10,000	70,000	
	Marguritte Marrington (Nicole Kidma...)	7	Days	1	10,000	70,000	
	Flora Dodge (Marisa Tomei)	7	Days	1	10,000	70,000	
	Kathren Johnson (Naomi Watts)	6	Days	1	10,000	60,000	
	J.P. Morgan (Philip Seymour)	5	Days	1	10,000	50,000	
	Sarah Bernhardt (Sara Parker, Sarah...)	5	Days	1	10,000	50,000	
	Ava Astor (Diane Lane)	4	Days	1	10,000	40,000	
	Total						730,000
809-05	STAR CAMEOS						
	Stanford White	4	Days	1	10,000	40,000	
	John Astor	4	Days	1	10,000	40,000	
	Andrew Carnegie	2	Days	1	10,000	20,000	
	G. Marconi	2	Days	1	10,000	20,000	
	Rothschilde	1	Day	1	10,000	10,000	

Continuation of Account 809-05

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Lord Kelvin	1	Day	1	10,000	10,000	
	Vanderbilt	1	Day	1	10,000	10,000	
	Rudyard Kipling	1	Day	1	10,000	10,000	
	Total						160,000
809-07	DAY PLAYERS						
	Robert Johnson	4	Days	1	1,000	4,000	
	Kolman	4	Days	1	1,000	4,000	
	Otis	4	Days	1	1,000	4,000	
	Fritz	4	Days	1	1,000	4,000	
	Jill	4	Days	1	1,000	4,000	
	Dorothy	4	Days	1	1,000	4,000	
	Daniels	4	Days	1	1,000	4,000	
	Frances	3	Days	1	1,000	3,000	
	Julius	3	Days	1	1,000	3,000	
	Belmont	3	Days	1	1,000	3,000	
	Reporter 3	3	Days	1	1,000	3,000	
	Ryan	3	Days	1	1,000	3,000	
	Reporter 2	3	Days	1	1,000	3,000	
	Muriel	3	Days	1	1,000	3,000	
	Bernard	3	Days	1	1,000	3,000	
	Engineer 2	2	Days	1	1,000	2,000	
	Stetson	2	Days	1	1,000	2,000	
	Engineer 11	2	Days	1	1,000	2,000	
	Reporter 1	2	Days	1	1,000	2,000	
	Brown	2	Days	1	1,000	2,000	
	Edison Counsel	2	Days	1	1,000	2,000	
	Payne	2	Days	1	1,000	2,000	
	Rankine	2	Days	1	1,000	2,000	
	Edith	2	Days	1	1,000	2,000	
	Adams	2	Days	1	1,000	2,000	
	Morgan Counsel	2	Days	1	1,000	2,000	
	Cleveland	2	Days	20	1,000	40,000	
	Waiter	1	Day	1	1,000	1,000	
	Bowdoin	1	Day	1	1,000	1,000	
	Attendant	1	Day	1	1,000	1,000	
	Assistant	1	Day	1	1,000	1,000	
	Engineer 3	1	Day	1	1,000	1,000	
	Zmaj	1	Day	1	1,000	1,000	
	Djouka	1	Day	1	1,000	1,000	
	Sergent	1	Day	1	1,000	1,000	
	Harrison	1	Day	1	1,000	1,000	
	Stylish Lady	1	Day	1	1,000	1,000	
	Percival	1	Day	1	1,000	1,000	
	CFO	1	Day	1	1,000	1,000	
	Producer	1	Day	1	1,000	1,000	

Continuation of Account 809-07

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Foreman	1	Day	1	1,000	1,000	
	Press Member	1	Day	1	1,000	1,000	
	Investment Banker	1	Day	1	1,000	1,000	
	Peary	1	Day	1	1,000	1,000	
	General Counsel	1	Day	1	1,000	1,000	
	Boldt	1	Day	1	1,000	1,000	
	Marconi Counsel	1	Day	1	1,000	1,000	
	Judge	1	Day	1	1,000	1,000	
	Businessman 2	1	Day	1	1,000	1,000	
	Businessman 1	1	Day	1	1,000	1,000	
	Reporter	1	Day	1	1,000	1,000	
	Cohen	1	Day	1	1,000	1,000	
	Coffin	1	Day	1	1,000	1,000	
	Williams	1	Day	1	1,000	1,000	
	Executive 1	1	Day	1	1,000	1,000	
	Executive 2	1	Day	1	1,000	1,000	
	Hotel Maid	1	Day	1	1,000	1,000	
	La Guardia	1	Day	1	1,000	1,000	
	Mr. Nesbitte	1	Day	1	1,000	1,000	
	Police	1	Day	1	1,000	1,000	
	Thug	1	Day	1	1,000	1,000	
	Irate Husband	1	Day	1	1,000	1,000	
	Miss	1	Day	1	1,000	1,000	
	Milutin	1	Day	1	1,000	1,000	
	Total						151,000
809-09	STUNT PLAYERS						
		1	Allow	1	100,000	100,000	
	Total						100,000
809-11	CAR & AMENITIES						
	STAR LIMOS & DRIVERS	1	Week	2	2,400	4,800	
		12	Weeks	2	2,400	57,600	
	Subtotal					62,400	
	STAR COOK	12	Weeks	1	2,000	24,000	
	STAR ASSISTANTS	12	Weeks	6	600	43,200	
	STAR HAIR DRESSER	12	Weeks	2	2,000	48,000	
	STAR MAKEUP	12	Weeks	2	2,000	48,000	
	Subtotal					163,200	
	ENTOURAGE ALLOWANCE	1	Allow	1	100,000	100,000	
	Total						325,600
809-13	CAST TRAVEL						
		1	Allow	1	150,000	150,000	
	Total						150,000
809-15	CAST HOUSING & PER DIEMS						

Continuation of Account 809-15

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
		1	Allow	1	150,000	150,000	
Total							150,000
809-17	LOOPING						
	STARS - INCLUDED IN FEES						
	SUPPORTING TALENT	385,240,000	%	1	0.05	192,620	
	DAY PLAYERS	21,400,000	%	1	0.05	10,700	
Total							203,320
809-19	CASTING DIRECTOR						
	New York	1	Flat	1	50,000	50,000	
	Los Angeles	1	Flat	1	50,000	50,000	
Total							100,000
809-21	CASTING ASSISTANCE						
	Casting Assistants	10	Weeks	5	900	45,000	
	Casting Videographer	10	Weeks	1	1,500	15,000	
	Videographer Assistant	10	Weeks	1	900	9,000	
Total							69,000
809-23	CASTING EXPENSES						
	Camcorder	1	Allow	1	1,200	1,200	
	Backup Camcorder	1	Allow	1	1,200	1,200	
	Inkies	8	Days	2	40	640	
	Video Tape Stock	20	Cass	1	5	100	
	Refereshments	1	Allow	1	500	500	
	Photocopying Script Sides	1	Allow	1	50	50	
	Miscellaneous	1	Allow	1	300	300	
Total							3,990
809-25	CAST MEDICAL EXAMS						
		1	Allow	1	10,000	10,000	
Total							10,000
809-27	MISCELLANEOUS						
		1	Allow	1	20,000	20,000	
Total							20,000
Account Total for 809-00							2,485,410
810-00 TOTAL ABOVE-THE-LINE							5,364,182

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
811-00 PRODUCTION STAFF								
811-01	PRODUCTION MANAGER							
	Pre	10	Weeks	1	4,000	40,000		
	Shoot	12	Weeks	1	4,000	48,000		
	Wrap	2	Weeks	1	4,000	8,000		
	Severance	1	Week	1	4,000	4,000		
	Production Fee	12	Weeks	1	544	6,528		
	Rental Car	4	Weeks	1	150	600		
Total							107,128	
811-02	1ST ASST DIRECTOR							
	Prep	3	Weeks	1	3,500	10,500		
	Shoot	12	Weeks	1	3,500	42,000		
	Wrap	2	Weeks	1	3,500	7,000		
	Severance	1	Week	1	3,500	3,500		
	Production Fee	12	Weeks	1	452	5,424		
Total							68,424	
811-03	2ND ASST DIR & TRAINEE							
	2ND ASSISTANT	3	Weeks	1	2,500	7,500		
		12	Weeks	1	2,500	30,000		
		2	Weeks	1	2,500	5,000		
	Severance	1	Week	1	2,500	2,500		
	Production Fee	12	Weeks	1	362	4,344		
	Subtotal						49,344	
	TRAINEE	3	Weeks	1	1,200	3,600		
		12	Weeks	1	1,200	14,400		
		2	Weeks	1	1,200	2,400		
	Subtotal						20,400	
Total							69,744	
811-04	SCRIPT SUPERVISOR							
		3	Weeks	1	1,500	4,500		
		12	Weeks	1	1,500	18,000		
		2	Weeks	1	1,500	3,000		
	Extra Over Time	1	Allow	1	1,500	1,500		
Total							27,000	
811-05	LOCATION MANAGER							
	LOCATION MANAGER	10	Weeks	1	2,000	20,000		
		12	Weeks	1	2,000	24,000		
	CAR/BOX RENTAL	13	Weeks	1	150	1,950		
	Subtotal						45,950	
	ASST LOCATION MANAGERS	10	Weeks	3	900	27,000		
		12	Weeks	3	900	32,400		
	CAR/BOX RENTAL	13	Weeks	3	150	5,850		

Continuation of Account 811-05

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					65,250	
	Total						111,200
811-07	PROD COORDINATOR						
	PRODUCTION COORDINATOR	3	Weeks	1	1,500	4,500	
		12	Weeks	1	1,500	18,000	
		2	Weeks	1	1,500	3,000	
	Subtotal					25,500	
	ASSISTANT COORDINATOR	3	Weeks	1	1,400	4,200	
		12	Weeks	1	1,400	16,800	
		2	Weeks	1	1,400	2,800	
	Subtotal					23,800	
	2ND ASST COORDINATOR	12	Weeks	1	800	9,600	
	Total						58,900
811-08	PROD ACCOUNTANT & ASSTS						
	PRODUCTION AUDITOR	10	Weeks	1	1,800	18,000	
		12	Weeks	1	1,800	21,600	
		2	Weeks	1	1,800	3,600	
		33	Weeks	1	1,800	59,400	
	Subtotal					102,600	
	ASSISTANT	10	Weeks	1	1,500	15,000	
		3	Weeks	1	1,500	4,500	
		12	Weeks	2	1,500	36,000	
		2	Weeks	1	1,500	3,000	
		33	Weeks	1	1,500	49,500	
	Subtotal					108,000	
	PAYROLL CLERK	3	Weeks	1	1,015	3,045	
		12	Weeks	1	1,015	12,180	
		2	Weeks	1	1,015	2,030	
	Subtotal					17,255	
	Total						227,855
811-09	PROD ASSISTANTS						
	Pre	10	Weeks	1	500	5,000	
	Prep	3	Weeks	3	500	4,500	
	Shoot	12	Weeks	6	500	36,000	
	Wrap	2	Weeks	3	500	3,000	
	Post	32	Weeks	1	500	16,000	
	Total						64,500
811-35	TEACHER-WELFARE WORKER						
		3	Weeks	1	1,500	4,500	
		12	Weeks	1	1,500	18,000	
		2	Weeks	1	1,500	3,000	
	Total						25,500

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
811-56	SOFTWARE						
	Accounting Package	1	Allow	1	5,000	5,000	
	Total						5,000
811-60	MISCELLANEOUS						
	Office Meals & Snacks	10	Weeks	1	175	1,750	
		12	Weeks	1	175	2,100	
		2	Weeks	1	175	350	
	Subtotal					4,200	
		1	Allow	1	20,000	20,000	
	Total						24,200
Account Total for 811-00							789,451
813-00 CAMERA							
813-01	DIRECTOR OF PHOTOGRAPHY						
		3	Weeks	1	5,000	15,000	
		12	Weeks	1	5,000	60,000	
		2	Weeks	1	5,000	10,000	
	Car Rental	4	Weeks	1	150	600	
	Total						85,600
813-02	CAMERA OPERATOR						
		3	Weeks	1	3,500	10,500	
		12	Weeks	1	3,500	42,000	
	Subtotal					52,500	
	PANAGLIDE (RS)	6	Weeks	1	4,000	24,000	
	Subtotal					24,000	
	Total						76,500
813-03	1ST ASST CAMERAMAN						
		3	Weeks	1	2,000	6,000	
		12	Weeks	1	2,000	24,000	
		2	Weeks	1	2,000	4,000	
	Total						34,000
813-04	2ND ASST CAMERAMAN						
		3	Weeks	1	1,500	4,500	
		12	Weeks	1	1,500	18,000	
		2	Weeks	1	1,500	3,000	
	Total						25,500
813-05	LOADER						
		3	Weeks	1	1,500	4,500	
		12	Weeks	1	1,500	18,000	
		2	Weeks	1	1,500	3,000	

Continuation of Account 813-05

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						25,500
813-06	VIDEO PLAYBACK OPERATORS						
	CAMERA A	13	Weeks	1	1,300	16,900	
	CAMERA B	6	Weeks	1	1,300	7,800	
	Total						24,700
813-07	SECOND UNIT CAMERAMAN						
	B CAMERA	6	Weeks	1	3,500	21,000	
	C CAMERA	1	Week	1	3,500	3,500	
	D CAMERA	1	Week	1	3,500	3,500	
	Total						28,000
813-08	SECOND UNIT ASSISTANTS						
	B CAMERA	6	Weeks	2	2,000	24,000	
	C CAMERA	1	Week	2	2,000	4,000	
	D CAMERA	1	Week	2	2,000	4,000	
	Total						32,000
813-09	STILL PHOTOGRAPHER						
		12	Weeks	1	1,200	14,400	
	Total						14,400
813-11	LOSS & DAMAGE						
		1	Allow	1	15,000	15,000	
	Total						15,000
813-51	EXPENDIBLES						
		12	Weeks	1	1,500	18,000	
	Total						18,000
813-56	RENTALS						
	Panaflex PFX-GII	13	Weeks	1	1,400	18,200	
	Basic Lens	13	Weeks	1	900	11,700	
	Additional Lenses	13	Weeks	1	500	6,500	
	Extra Magazines	13	Weeks	6	175	13,650	
	Accessories	13	Weeks	1	300	3,900	
	Subtotal					53,950	
	Panaflex-X CAMERA B	6	Weeks	1	1,200	7,200	
	Basic Lens	6	Weeks	1	900	5,400	
	Additional Lenses	6	Weeks	1	450	2,700	
	Extra Magazines	6	Weeks	4	175	4,200	
	Accessories	6	Weeks	1	300	1,800	
	Subtotal					21,300	
	Panaflex-X CAMERAS C & D	1	Week	2	1,200	2,400	
	Basic Lens	1	Week	2	900	1,800	
	Additional Lenses	1	Week	2	450	900	
	Extra Magazines	1	Week	6	175	1,050	

Continuation of Account 813-56

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Accessories	1	Week	1	300	300	
	Subtotal					6,450	
	Super Panaglide PFXS-PG	9	Weeks	1	2,500	22,500	
		4	Weeks	1	2,500	10,000	
	Subtotal					32,500	
	Tripod Heads	9	Weeks	1	325	2,925	
		4	Weeks	1	325	1,300	
		1	Week	2	325	650	
	Subtotal					4,875	
	Standard Legs	9	Weeks	2	70	1,260	
		1	Week	2	70	140	
	Subtotal					1,400	
	Baby Legs	9	Weeks	2	65	1,170	
		1	Week	2	65	130	
	Subtotal					1,300	
	Misc Allowance	13	Weeks	2	200	5,200	
	Subtotal					5,200	
	Timecode Generator	13	Weeks	2	213	5,538	
	Subtotal					5,538	
	Video Assist	13	Weeks	2	1,500	39,000	
		6	Weeks	1	1,500	9,000	
	Subtotal					48,000	
	Miscellaneous	13	Weeks	1	500	6,500	
	Total						187,013
813-58	BOX RENTALS						
		13	Weeks	1	250	3,250	
		4	Weeks	1	250	1,000	
		1	Week	2	250	500	
	Total						4,750
813-60	MISCELLANEOUS						
	Continuity Supplies	1	Allow	1	1,000	1,000	
	Miscellaneous	1	Allow	1	15,000	15,000	
	Total						16,000
	Account Total for 813-00						586,963
	814-00 ART DEPT						
814-01	PRODUCTION DESIGNER						
		10	Weeks	1	3,000	30,000	
		12	Weeks	1	3,000	36,000	
		2	Weeks	1	3,000	6,000	
	Sundays Allowance	14	Days	1	875	12,250	

Continuation of Account 814-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Car Rental	4	Weeks	1	150	600	
	Total						84,850
814-02	ART DIRECTOR & ASSTS						
		3	Weeks	1	1,846	5,538	
		12	Weeks	1	1,846	22,152	
		2	Weeks	1	1,846	3,692	
	Subtotal					31,382	
	ASSIST ART DIR	3	Weeks	1	1,603	4,809	
		12	Weeks	2	1,603	38,472	
		2	Weeks	2	1,603	6,412	
	Subtotal					49,693	
	DRAFTSPERSON	3	Weeks	1	1,300	3,900	
		12	Weeks	1	1,300	15,600	
		2	Weeks	1	1,300	2,600	
	Subtotal					22,100	
	GRAPHICS/ILLUSTRATOR	3	Weeks	1	1,428	4,284	
		12	Weeks	1	1,428	17,136	
		2	Weeks	1	1,428	2,856	
	Subtotal					24,276	
	ART DEPT ASSISTS	3	Weeks	2	650	3,900	
		12	Weeks	2	650	15,600	
		2	Weeks	2	650	2,600	
	Subtotal					22,100	
	Total						149,551
814-51	PURCHASES						
		1	Allow	1	50,000	50,000	
	Total						50,000
814-56	RENTALS						
	Blue Print Machine	10	Weeks	1	1,500	15,000	
	Scaffolding	1	Allow	1	5,000	5,000	
	Dumpsters	1	Allow	1	5,000	5,000	
	Craines	1	Allow	1	5,000	5,000	
	Miscellaneous	1	Allow	1	5,000	5,000	
	Total						35,000
814-58	BOX RENTAL						
	BOX RENTAL	3	Weeks	1	150	450	
		12	Weeks	1	150	1,800	
	Total						2,250
814-61	MISCELLANEOUS						
		1	Allow	1	15,000	15,000	
	Total						15,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Account Total for 814-00							336,651
815-00 SET CONSTRUCTION-STRIKE							
815-08	CONSTRUCTION COORDINATOR						
		10	Weeks	1	1,685	16,850	
		12	Weeks	1	1,685	20,220	
		2	Weeks	1	1,685	3,370	
Total							40,440
815-09	CONSTRUCTION FOREMAN						
		10	Weeks	1	1,616	16,160	
		12	Weeks	1	1,616	19,392	
		2	Weeks	1	1,616	3,232	
Total							38,784
815-10	LEAD CARPENTER						
		10	Weeks	1	1,526	15,260	
		12	Weeks	1	1,526	18,312	
		2	Weeks	1	1,526	3,052	
Total							36,624
815-11	SCENIC CARPENTER						
		10	Weeks	2	1,427	28,540	
		12	Weeks	2	1,427	34,248	
Total							62,788
815-12	SCENIC HELPER						
		10	Weeks	2	1,330	26,600	
		12	Weeks	2	1,330	31,920	
Total							58,520
815-13	PAINT COORDINATOR						
		10	Weeks	1	1,664	16,640	
		12	Weeks	1	1,664	19,968	
		2	Weeks	1	1,664	3,328	
Total							39,936
815-14	LEAD PAINTER						
		10	Weeks	1	1,525	15,250	
		12	Weeks	1	1,525	18,300	
Total							33,550
815-15	SIGN PAINTER/FABRICATOR						
		10	Weeks	1	1,525	15,250	
		12	Weeks	1	1,525	18,300	
Total							33,550
815-16	WALLPAPER HANGER						

Continuation of Account 815-16

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
		10	Weeks	1	1,356	13,560		
		12	Weeks	1	1,356	16,272		
Total							29,832	
815-17	PLASTERERS							
		10	Weeks	2	1,427	28,540		
		12	Weeks	2	1,427	34,248		
Total							62,788	
815-18	SET PAINTERS							
		10	Weeks	3	1,356	40,680		
		12	Weeks	3	1,356	48,816		
Total							89,496	
815-19	PAINT LABORERS							
		3	Weeks	3	1,042	9,378		
		12	Weeks	3	1,042	37,512		
		2	Weeks	2	1,042	4,168		
Total							51,058	
815-20	HEAD GREENSPERSON							
		10	Weeks	1	1,496	14,960		
		12	Weeks	1	1,496	17,952		
Total							32,912	
815-21	GREENS LABOR							
	BEST PERSON	10	Weeks	1	1,337	13,370		
		12	Weeks	1	1,337	16,044		
	Subtotal						29,414	
	GREENSPERSONS	10	Weeks	2	1,226	24,520		
		12	Weeks	2	1,226	29,424		
	Subtotal						53,944	
Total							83,358	
815-22	CONSTRUCTION BUYER							
		10	Weeks	1	1,427	14,270		
		12	Weeks	1	1,427	17,124		
Total							31,394	
815-23	MAINTENANCE PERSON							
		10	Weeks	2	1,330	26,600		
		12	Weeks	2	1,330	31,920		
		2	Weeks	2	1,330	5,320		
Total							63,840	
815-24	CONSTRUCTION CREW							
	LEAD LABORER	10	Weeks	1	1,136	11,360		
		12	Weeks	1	1,136	13,632		
		2	Weeks	1	1,136	2,272		

Continuation of Account 815-24

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					27,264	
	LABORERS	10	Weeks	5	1,042	52,100	
		12	Weeks	5	1,042	62,520	
		2	Weeks	5	1,042	10,420	
	Subtotal					125,040	
	Total						152,304
815-25	SWING CREW						
	SWING BOSS	12	Weeks	1	1,136	13,632	
		2	Weeks	1	1,136	2,272	
	Subtotal					15,904	
	LABORERS	12	Weeks	4	1,042	50,016	
		2	Weeks	4	1,042	8,336	
	Subtotal					58,352	
	Total						74,256
815-27	SCAFOLDING						
		1	Allow	1	5,000	5,000	
	Total						5,000
815-28	DUMPSTERS						
		10	Weeks	1	500	5,000	
		12	Weeks	2	500	12,000	
		2	Weeks	1	500	1,000	
	Total						18,000
815-29	CRAINES						
		1	Allow	1	5,000	5,000	
	Total						5,000
815-30	CONSTRUCTION MATERIALS						
		1	Allow	1	1,000,000	1,000,000	
	Total						1,000,000
	Account Total for 815-00						2,043,430
	816-00 SPECIAL FX						
816-61	PIROTECHNICS						
		1	Allow	1	100,000	100,000	
	Total						100,000
816-62	OTHER FX						
		1	Allow	1	1,000,000	1,000,000	
	Total						1,000,000
	Account Total for 816-00						1,100,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
817-00 SET OPERATIONS							
817-01	KEY GRIP						
		3	Weeks	1	1,496	4,488	
		12	Weeks	1	1,496	17,952	
		2	Weeks	1	1,496	2,992	
Total							25,432
817-02	SECOND GRIP						
		3	Weeks	1	1,337	4,011	
		12	Weeks	1	1,337	16,044	
		2	Weeks	1	1,337	2,674	
Total							22,729
817-04	ADDITIONAL GRIPS						
	GRIPS	3	Weeks	2	1,226	7,356	
		12	Weeks	2	1,226	29,424	
		2	Weeks	2	1,226	4,904	
	Subtotal					41,684	
	RIGGING GRIPS	12	Weeks	2	1,301	31,224	
	Subtotal					31,224	
	DOLLY OPERATOR	12	Weeks	1	1,337	16,044	
	Subtotal					16,044	
Total							88,952
817-06	RIG/STRIKE LABOR						
		12	Weeks	2	1,380	33,120	
		2	Weeks	2	1,380	5,520	
Total							38,640
817-07	CRAFT SERVICES						
		3	Weeks	2	1,136	6,816	
		12	Weeks	2	1,136	27,264	
		2	Weeks	2	1,136	4,544	
	Supplies	14	Weeks	1	300	4,200	
Total							42,824
817-11	LOSS & DAMAGE						
		1	Allow	1	5,000	5,000	
Total							5,000
817-12	STUDIO WATCH/FIRE						
	SET WATCHMEN	10	Weeks	1	979	9,790	
		12	Weeks	2	979	23,496	
		2	Weeks	2	979	3,916	
	Subtotal					37,202	
	FIREMEN	2	Weeks	6	979	11,748	
Total							48,950

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
817-20	GRIP EXPENDABLES						
	Allow	12	Weeks	1	500	6,000	
	Total						6,000
817-51	PURCHASES						
		12	Weeks	1	500	6,000	
	Total						6,000
817-56	RENTALS						
	GRIP PACKAGE	13	Weeks	1	3,500	45,500	
	Subtotal					45,500	
	CRANE ALLOWANCE	3	Weeks	1	25,000	75,000	
	DOLLIES	6	Weeks	2	5,000	60,000	
	BARBARA BOOM	6	Weeks	1	3,500	21,000	
	Subtotal					156,000	
	Total						201,500
817-58	BOX RENTAL						
		3	Weeks	1	350	1,050	
		12	Weeks	1	350	4,200	
	Total						5,250
817-60	MISCELLANEOUS						
		1	Allow	1	10,000	10,000	
	Total						10,000
Account Total for 817-00							501,277
819-00 ELECTRICAL							
819-01	GAFFER						
		3	Weeks	1	1,495	4,485	
		12	Weeks	1	1,495	17,940	
		2	Weeks	1	1,495	2,990	
	Total						25,415
819-02	BEST BOY						
		3	Weeks	1	1,337	4,011	
		12	Weeks	1	1,337	16,044	
		2	Weeks	1	1,337	2,674	
	Total						22,729
819-03	LIGHTING TECHNICIANS						
		3	Weeks	2	1,337	8,022	
		12	Weeks	2	1,337	32,088	
		2	Weeks	2	1,337	5,348	
	Subtotal					45,458	
	SET WIREMEN	6	Weeks	3	1,300	23,400	

Continuation of Account 819-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						68,858
819-05	RIG/STRIKE LABOR						
		12	Weeks	2	1,340	32,160	
		2	Weeks	2	1,340	5,360	
	Total						37,520
819-06	GENERATOR OPERATORS						
		3	Weeks	2	1,337	8,022	
		12	Weeks	2	1,337	32,088	
		2	Weeks	2	1,337	5,348	
	Total						45,458
819-10	GAS & OIL - GENERATORS						
		1	Allow	1	20,000	20,000	
	Total						20,000
819-51	EXPENDABLES						
		1	Allow	1	10,000	10,000	
	Total						10,000
819-52	GLOBES & CARBONS						
	Burn Allowance	1	Allow	1	10,000	10,000	
	Total						10,000
819-56	RENTALS						
	General Lighting Package	3	Weeks	1	4,000	12,000	
		12	Weeks	1	4,000	48,000	
	SCISSORS/CHERRY PICKERS	3	Weeks	1	500	1,500	
	Large Scenes Allowance	2	Weeks	1	4,000	8,000	
	Total						69,500
819-57	BOX RENTAL						
		3	Weeks	1	350	1,050	
		12	Weeks	1	350	4,200	
	Total						5,250
819-58	GENERATOR RENTAL						
	Electric Truck/Generator	3	Weeks	1	1,500	4,500	
		12	Weeks	2	1,500	36,000	
		2	Weeks	1	1,500	3,000	
	Total						43,500
819-60	MISCELLANEOUS						
		1	Allow	1	15,000	15,000	
	Total						15,000
Account Total for 819-00							373,230
821-00 SET DRESSING							

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
821-01	SET DECORATOR						
		3	Weeks	1	1,500	4,500	
		12	Weeks	1	1,500	18,000	
		2	Weeks	1	1,500	3,000	
	Total						25,500
821-02	ASSISTANT SET DECORATOR						
		3	Weeks	1	1,337	4,011	
		12	Weeks	1	1,337	16,044	
		2	Weeks	1	1,337	2,674	
	Total						22,729
821-03	SET BUYER						
		10	Weeks	1	1,301	13,010	
		6	Weeks	1	1,301	7,806	
	Total						20,816
821-04	SET DRESSERS						
	LEAD DRESSER	3	Weeks	1	1,301	3,903	
		12	Weeks	1	1,301	15,612	
		2	Weeks	1	1,301	2,602	
	Subtotal					22,117	
	SET DRESSER	3	Weeks	2	1,301	7,806	
		12	Weeks	2	1,301	31,224	
		2	Weeks	2	1,301	5,204	
	Subtotal					44,234	
	ASSISTANT SET DRESSERS	12	Weeks	3	1,016	36,576	
		2	Weeks	3	1,016	6,096	
	Subtotal					42,672	
	Total						109,023
821-05	DRAPERES/UPHOLSTERES						
		3	Weeks	2	1,301	7,806	
		12	Weeks	2	1,301	31,224	
		2	Weeks	2	1,301	5,204	
	Total						44,234
821-06	SWING CREW						
		12	Weeks	3	800	28,800	
		2	Weeks	3	800	4,800	
	Total						33,600
821-51	MATERIALS - PURCH/RENTAL						
		1	Allow	1	80,000	80,000	
	Total						80,000
821-58	CAR & BOX RENTAL						
	CAR	3	Weeks	3	150	1,350	

Continuation of Account 821-58

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
		12	Weeks	3	150	5,400	
		2	Weeks	3	150	900	
	Subtotal					7,650	
	BOX RENTAL	3	Weeks	2	250	1,500	
		12	Weeks	2	250	6,000	
	Subtotal					7,500	
	Total						15,150
821-60	MISCELLANEOUS						
		1	Allow	1	15,000	15,000	
	Total						15,000
Account Total for 821-00							366,052
823-00 PROPS							
823-01	PROPMASTER						
		10	Weeks	1	1,495	14,950	
		12	Weeks	1	1,495	17,940	
		2	Weeks	1	1,495	2,990	
	Total						35,880
823-02	ASSISTANT PROPMASTER						
		10	Weeks	1	1,418	14,180	
		12	Weeks	1	1,418	17,016	
		2	Weeks	1	1,418	2,836	
	Total						34,032
823-03	PROPS BUYER						
		10	Weeks	1	1,330	13,300	
		12	Weeks	1	1,330	15,960	
	Total						29,260
823-04	ADDITIONAL LABOR						
		12	Weeks	3	1,226	44,136	
		2	Weeks	3	1,226	7,356	
	Total						51,492
823-11	LOSS & DAMAGE						
	Deductible	1	Allow	1	10,000	10,000	
	Total						10,000
823-51	PURCHASES						
		1	Allow	1	300,000	300,000	
	Total						300,000
823-56	RENTALS						
		1	Allow	1	300,000	300,000	
	Total						300,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
823-58	CAR & BOX RENTALS						
	CAR	3	Weeks	2	150	900	
		12	Weeks	2	150	3,600	
		2	Weeks	2	150	600	
	Subtotal					5,100	
	BOX RENTAL	3	Weeks	1	250	750	
		12	Weeks	1	250	3,000	
	Subtotal					3,750	
	Total						8,850
823-60	MISCELLANEOUS						
		1	Allow	1	10,000	10,000	
	Total						10,000
Account Total for 823-00							779,514
825-00 PICTURE VEHICLES							
825-01	PICTURE VEHICLES						
		1	Allow	1	350,000	350,000	
	Total						350,000
825-02	MISCELLANEOUS						
		1	Allow	1	5,000	5,000	
	Total						5,000
Account Total for 825-00							355,000
829-00 EXTRAS & STAND-INS							
829-01	EXTRAS						
	Background Extras	2,500	Days	1	50	125,000	
	Other	1	Allow	1	35,000	35,000	
	Subtotal					160,000	
	Contingency	160,000		1	0.1	16,000	
	Total						176,000
829-03	STAND-INS						
	Allow	12	Weeks	3	500	18,000	
	Total						18,000
829-29	EXTRAS CASTINGS						
	Extras Casting Service	176,000		1	0.1	17,600	
	Extras Payroll Service	176,000		1	0.04	6,160	
	Total						23,760
829-30	MISCELLANEOUS						
		1	Allow	1	5,000	5,000	

Continuation of Account 829-30

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
Total							5,000	
Account Total for 829-00							222,760	
831-00 WARDROBE								
831-01	COSTUME DESIGNER							
		10	Weeks	1	3,500	35,000		
		12	Weeks	1	5,000	60,000		
		2	Weeks	1	3,500	7,000		
Total							102,000	
831-02	ASSISTANT COSTUMER							
		3	Weeks	3	1,460	13,140		
		12	Weeks	3	1,460	52,560		
		2	Weeks	3	1,460	8,760		
Total							74,460	
831-04	COSTUME STAFF							
	SET SUPERVISOR	3	Weeks	1	1,460	4,380		
		12	Weeks	1	1,460	17,520		
		2	Weeks	1	1,460	2,920		
	Subtotal						24,820	
	DRESSER	3	Weeks	3	1,093	9,837		
		12	Weeks	3	1,093	39,348		
		2	Weeks	3	1,093	6,558		
	Subtotal						55,743	
	CUTTER	3	Weeks	2	1,300	7,800		
		12	Weeks	2	1,300	31,200		
		2	Weeks	2	1,300	5,200		
	Subtotal						44,200	
	SEAMSTER/SEAMSTRESS	3	Weeks	2	1,226	7,356		
		12	Weeks	2	1,226	29,424		
		2	Weeks	2	1,226	4,904		
	Subtotal						41,684	
Total							166,447	
831-10	CLEANING & DYEING							
	Allow	12	Weeks	1	1,000	12,000		
Total							12,000	
831-11	LOSS & DAMAGE							
	Deductible	1	Allow	1	5,000	5,000		
Total							5,000	
831-51	PURCHASES							
	Allow	1		1	250,000	250,000		

Continuation of Account 831-51

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						250,000
831-56	RENTALS						
		1	Allow	1	200,000	200,000	
	Total						200,000
831-60	MISCELLANEOUS						
		1	Allow	1	10,000	10,000	
	Total						10,000
Account Total for 831-00							819,907
833-00 MAKEUP & HAIRDRESSING							
833-01	KEY MAKE-UP ARTIST						
		3	Weeks	1	1,496	4,488	
		12	Weeks	1	1,496	17,952	
	Total						22,440
833-02	ADDITIONAL MAKE-UP						
	FIRST ASSISTANT	12	Weeks	1	1,337	16,044	
	2ND ASSISTANT	12	Weeks	2	1,226	29,424	
	3RD ASSISTANT	12	Weeks	3	830	29,880	
	Total						75,348
833-05	KEY HAIRSTYLIST						
		12	Weeks	1	1,496	17,952	
	Total						17,952
833-06	ADDITIONAL HAIR						
	ASSISTANT HAIR STYLIST	12	Weeks	3	1,337	48,132	
	2ND ASSISTANT	12	Weeks	3	1,226	44,136	
	Total						92,268
833-10	MAKE-UP SUPPLIES						
	MAKE-UP SUPPLIES	12	Weeks	1	500	6,000	
	Total						6,000
833-12	HAIR SUPPLIES						
	ALLOW	12	Weeks	1	500	6,000	
	Total						6,000
833-58	BOX RENTAL						
	MAKE-UP	12	Weeks	1	250	3,000	
	HAIR	12	Weeks	1	250	3,000	
	Total						6,000
833-59	MISCELLANEOUS						
		1	Allow	1	10,000	10,000	
	Total						10,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Account Total for 833-00							236,008
834-00 MEALS							
834-01	CATERER						
	LEAD COOK	10	Weeks	1	1,000	10,000	
		12	Weeks	1	1,000	12,000	
		2	Weeks	1	1,000	2,000	
	Subtotal					24,000	
	ASSISTANTS	10	Weeks	3	800	24,000	
		12	Weeks	3	800	28,800	
		2	Weeks	3	800	4,800	
	Subtotal					57,600	
Total							81,600
834-02	FOOD EXPENSES						
	Pre	10	Weeks	25	15	3,750	
	Prep	3	Weeks	50	15	2,250	
	Shoot	12	Weeks	25..	15	45,000	
	Wrap	2	Weeks	25	15	750	
	Subtotal					51,750	
	Crowd Days	500	MHrs	2	15	15,000	
		2,000	MHrs	1	15	30,000	
	Subtotal					45,000	
Total							96,750
834-03	MISCELLANEOUS						
		1	Allow	1	10,000	10,000	
Total							10,000
Account Total for 834-00							188,350
835-00 PRODUCTION SOUND							
835-01	PRODUCTION MIXER						
		3	Weeks	1	2,500	7,500	
		12	Weeks	1	2,500	30,000	
		2	Weeks	1	2,500	5,000	
Total							42,500
835-02	BOOM OPERATOR						
		3	Weeks	1	1,250	3,750	
		12	Weeks	1	0	0	
		2	Weeks	1	0	0	
Total							3,750
835-03	SOUND ASSISTANTS						

Continuation of Account 835-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
		12	Weeks	3	1,267	45,612	
	Total						45,612
835-04	PLAYBACK OPERATOR						
		6	Weeks	1	1,267	7,602	
	Total						7,602
835-05	SOUND MAINTENANCE						
		12	Weeks	1	1,267	15,204	
	Total						15,204
835-12	TRANSFER PROD DAILIES						
		1	Allow	1	20,000	20,000	
	Total						20,000
835-51	SUPPLIES & EXPENDABLES						
	SUPPLIES & EXPENDABLES	12	Weeks	1	100	1,200	
	1/4" AUDIO TAPE STOCK	168	ROL...	1	10	1,680	
	(3-600' ROLLS PER DAY)						
	Total						2,880
835-56	RENTALS						
	Sound Package	13	Weeks	1	1,250	16,250	
	Walkie-Talkies	13	Weeks	20	45	11,700	
	Extra Batteries	13	Weeks	1	2,500	32,500	
	Playback Equipment	6	Weeks	1	5,000	30,000	
	Total						90,450
835-57	MISCELLANEOUS						
		1	Allow	1	15,000	15,000	
	Total						15,000
Account Total for 835-00							242,998
837-00 LOCATIONS							
837-01	SITE FEES						
		30	Loc	1	3,000	90,000	
	Total						90,000
837-02	POLICE/FIRE/WATCHMEN						
	POLICE	3	Weeks	1	980	2,940	
		4	Weeks	2	980	7,840	
	Subtotal					10,780	
	FIREMEN	1	Allow	1	20,000	20,000	
	Total						30,780
837-03	SCOUTING EXPENSES						
	Scouting Expedition 1	1	Allow	1	10,000	10,000	
	Scouting Expedition 2	1	Allow	1	10,000	10,000	

Continuation of Account 837-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Scouting Expedition 3	1	Allow	1	10,000	10,000	
Total							30,000
837-05	CREW TRAVEL						
	UNIT PRODUCTION MANAGER	3	RTS	1	1,500	4,500	
	FIRST AD	2	RTS	1	1,500	3,000	
	SCRIPT SUPERVISOR	1	RT	1	1,100	1,100	
	PRODUCTION COORDINATOR	1	RT	1	1,100	1,100	
	PRODUCTION ACCOUNTANT	1	RT	1	1,500	1,500	
	ASSISTANT ACCOUNTANT	1	RT	1	1,100	1,100	
	DP	3	RTS	1	1,500	4,500	
	1ST ASSISTANT CAMERAMAN	1	RT	1	1,100	1,100	
	STEDICAM OPERATOR	1	RT	1	1,100	1,100	
	PRODUCTION DESIGNER	3	RTS	1	1,100	3,300	
	ART DEPT	1	RT	8	1,100	8,800	
	KEY GRIP	1	RT	1	1,100	1,100	
	GAFFER	1	RT	1	1,100	1,100	
	SET DEC DEPT	1	RT	1	1,100	1,100	
	PROPERTY MASTER	1	RT	1	1,100	1,100	
	WARDROBE MISTRESS	1	RT	1	1,100	1,100	
	KEY MAKE-UP ARTIST	2	RTS	1	1,100	2,200	
	KEY HAIR STYLIST	1	RT	1	1,100	1,100	
	PRODUCTION SOUND MIXER	1	RT	1	1,100	1,100	
	BOOM OPERATOR	1	RT	1	1,100	1,100	
	EDITOR	3	RTS	1	1,500	4,500	
	ASSISTANT EDITOR	1	RT	1	1,500	1,500	
	PUBLICIST	3	RTS	1	1,100	3,300	
	ADDITIONAL	100	RTS	1	500	50,000	
Total							101,400
837-08	CREW HOUSING & PER DIEMS						
	UNIT PRODUCTION MANAGER	2	Weeks	1	1,000	2,000	
	FIRST AD	2	Weeks	1	550	1,100	
	SECOND AD	2	Weeks	1	550	1,100	
	SCRIPT SUPERVISOR	2	Weeks	1	550	1,100	
	PRODUCTION COORDINATOR	2	Weeks	1	550	1,100	
	PRODUCTION ACCOUNTANT	2	Weeks	1	750	1,500	
	ASSISTANT ACCOUNTANT	2	Weeks	1	550	1,100	
	DIRECTOR OF PHOTOGRAPHY	2	Weeks	1	1,000	2,000	
	PRODUCTION DESIGNER	2	Weeks	1	750	1,500	
	GAFFER	1	Week	1	550	550	
	SET DECORATOR	2	Weeks	1	550	1,100	
	PROPS	2	Weeks	1	550	1,100	
	WARDROBE	2	Weeks	1	550	1,100	
	MAKE-UP	2	Weeks	1	550	1,100	
	HAIRSTYLIST	2	Weeks	1	550	1,100	

Continuation of Account 837-08

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	SOUND MIXER		2	Weeks	1	550	1,100
	BOOM OPERATOR		2	Weeks	1	550	1,100
	EDITOR		2	Weeks	1	750	1,500
	ASSISTANT EDITOR		2	Weeks	2	550	2,200
	PUBLICIST		2	Weeks	1	550	1,100
	VIDEO OPERATOR		2	Weeks	1	550	1,100
	DRIVERS		2	Weeks	15	550	16,500
	ADDITIONAL		2	Weeks	10..	550	110,000
	Total						153,150
837-10	ENTERTAINMENT/GRATUITIES						
			3	Weeks	1	2,500	7,500
			4	Weeks	1	2,500	10,000
	Total						17,500
837-15	FILM SHIPPING						
			4	Weeks	1	500	2,000
	Total						2,000
837-18	LOCATION PARKING FEES						
	Allow		3	Weeks	1	1,000	3,000
	Total						3,000
837-20	ROAD FEES/PERMITS						
	Local Permits		3	Weeks	1	5,000	15,000
	Total						15,000
837-24	FIRST-AID TECHNICIAN						
	FIRST AID TECHNICIAN		3	Weeks	1	1,226	3,678
			12	Weeks	1	1,226	14,712
			2	Weeks	1	1,226	2,452
	Subtotal						20,842
	BOX RENTAL		14	Weeks	1	250	3,500
	Total						24,342
837-26	CLERICAL LABOR - LOCAL						
	CLERICAL LABOR - LOCAL		3	Weeks	3	500	4,500
			4	Weeks	3	500	6,000
	Total						10,500
837-52	LOCATION OFFICE						
			3	Weeks	1	1,000	3,000
			4	Weeks	1	1,000	4,000
	Total						7,000
837-54	PHONE & POSTAGE						
	Phone		4	Weeks	1	500	2,000
	Postage		4	Weeks	1	200	800
	Total						2,800

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
837-55	FED-EX & MESSENGERS						
	Fed-Ex	4	Weeks	1	250	1,000	
	Messengers	4	Weeks	1	500	2,000	
	Total						3,000
837-56	OFFICE EQUIP RENT						
	Photo Copier	4	Weeks	1	250	1,000	
	FAX	4	Weeks	1	200	800	
	Miscellaneous	4	Weeks	1	200	800	
	Total						2,600
837-58	DAMAGE ALLOWANCE						
	Locations	1	Allow	1	15,000	15,000	
	Inconvenience Fees	1	Allow	1	10,000	10,000	
	Total						25,000
837-60	MISCELLANEOUS						
		1	Allow	1	25,000	25,000	
	Total						25,000
Account Total for 837-00							543,072
839-00 TRANSPORTATION							
839-01	TRANSPORT COORDINATOR						
		10	Weeks	1	2,000	20,000	
		12	Weeks	1	2,000	24,000	
		2	Weeks	1	2,000	4,000	
	Total						48,000
839-02	TRANSPORTATION CAPTAIN						
		2	Weeks	1	1,250	2,500	
		12	Weeks	1	1,250	15,000	
		2	Weeks	1	1,250	2,500	
	Total						20,000
839-03	DRIVERS						
	PRODUCTION OFFICE VAN	10	Weeks	1	900	9,000	
		12	Weeks	1	900	10,800	
		2	Weeks	1	900	1,800	
	CREW VANS	3	Weeks	3	900	8,100	
		12	Weeks	3	900	32,400	
		2	Weeks	3	900	5,400	
	CAMERA/SOUND TRUCK	3	Weeks	1	900	2,700	
		12	Weeks	1	900	10,800	
		2	Weeks	1	900	1,800	
	PROP TRUCK	3	Weeks	1	900	2,700	
		12	Weeks	1	900	10,800	

Continuation of Account 839-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
		2	Weeks	1	900	1,800	
	SET DRESSING TRUCK	3	Weeks	1	900	2,700	
		12	Weeks	1	900	10,800	
		2	Weeks	1	900	1,800	
	WARDROBE/MAKE-UP TRUCK	3	Weeks	1	900	2,700	
		12	Weeks	2	900	21,600	
		2	Weeks	2	900	3,600	
	GRIP/ELECTRIC TRUCK	3	Weeks	2	900	5,400	
		12	Weeks	2	900	21,600	
		2	Weeks	2	900	3,600	
	SWING TRUCK	3	Weeks	1	900	2,700	
		12	Weeks	1	900	10,800	
		2	Weeks	1	900	1,800	
	FUEL TRUCK	12	Weeks	1	900	10,800	
	STEAK BEDS	8	Weeks	2	900	14,400	
		4	Weeks	3	900	10,800	
		2	Weeks	3	900	5,400	
	ADDITIONAL DRIVERS	3	Weeks	3	900	8,100	
		12	Weeks	3	900	32,400	
		2	Weeks	3	900	5,400	
	Total						274,500
839-05	HONEYWAGON & DRIVER						
	HONEWAGON & DRIVER	10	Weeks	1	1,400	14,000	
		12	Weeks	1	1,400	16,800	
		2	Weeks	1	1,400	2,800	
	PUMPING	14	Weeks	1	250	3,500	
	Total						37,100
839-06	DRIVERS MEALS						
	Allow	3	Weeks	15	15	675	
		12	Weeks	15	15	2,700	
		2	Weeks	15	15	450	
	Total						3,825
839-07	TRAILER SUPPLIES						
		10	Weeks	1	250	2,500	
	Total						2,500
839-12	REPAIRS & MAINTENANCE						
		1	Allow	1	15,000	15,000	
	Total						15,000
839-23	GAS & OIL - VEHICLES						
	Production Vehicles	1	Allow	1	20,000	20,000	
	Picture Vehicles	1	Allow	1	10,000	10,000	
	Cast & Crew Allowances	1	Allow	1	10,000	10,000	

Continuation of Account 839-23

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						40,000
839-57	PRODUCTION VEHICLES						
	PRODUCTION OFFICE VAN	10	Weeks	1	200	2,000	
		12	Weeks	1	200	2,400	
		2	Weeks	1	200	400	
	CREW VANS	3	Weeks	3	150	1,350	
		12	Weeks	3	150	5,400	
		2	Weeks	3	150	900	
	CAMERA/SOUND TRUCK	3	Weeks	1	500	1,500	
		12	Weeks	1	500	6,000	
		2	Weeks	1	500	1,000	
	PROP TRUCK	3	Weeks	1	750	2,250	
		12	Weeks	1	750	9,000	
		2	Weeks	1	750	1,500	
	SET DRESSING TRUCK	3	Weeks	1	500	1,500	
		12	Weeks	1	500	6,000	
		2	Weeks	1	500	1,000	
	WARDROBE/MAKE-UP TRUCK	3	Weeks	1	500	1,500	
		12	Weeks	2	500	12,000	
		2	Weeks	2	500	2,000	
	GRIP/ELECTRIC TRUCK	3	Weeks	2	750	4,500	
		12	Weeks	2	750	18,000	
		2	Weeks	2	750	3,000	
	SWING TRUCK	3	Weeks	1	500	1,500	
		12	Weeks	1	500	6,000	
		2	Weeks	1	500	1,000	
	FUEL TRUCK	12	Weeks	1	500	6,000	
	STAKE BEDS	8	Weeks	2	500	8,000	
		4	Weeks	3	500	6,000	
		2	Weeks	3	500	3,000	
	ADDITIONAL VEHICLES	3	Weeks	3	500	4,500	
		12	Weeks	3	500	18,000	
		2	Weeks	3	500	3,000	
	ADDITIONAL CARS	10	Weeks	4	150	6,000	
		12	Weeks	4	150	7,200	
		2	Weeks	4	150	1,200	
	Total						154,600
839-60	MISCELLANEOUS						
		1	Allow	1	10,000	10,000	
	Total						10,000
Account Total for 839-00							605,525
841-00 FILM - PRODUCTION							

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
841-01	RAW STOCK						
	A Camera	25,000	Ft/Wk	12	0.31	93,000	
	B Camera	20,000	Ft/Wk	6	0.31	37,200	
	C Camera	20,000	Ft/Wk	3	0.31	18,600	
	D Camera	20,000	Ft/Wk	2	0.31	12,400	
	Equals about 455,000'	0		1	0.31	0	
	Total						161,200
841-02	DEVELOP DAILIES						
	DELUXE - Normal	550,000	Ft	0...	0.2	94,435	
	DELUXE - Push One Stop	550,000	Ft	0...	0.28	23,100	
	Subtotal					117,535	
	Miscellaneous Processing	68,384	Allow	1	0.1	6,838	
	Total						124,373
841-05	DEVELOP SOUND TRK						
		10,000	Ft	1	0.18	1,800	
	Total						1,800
841-07	WORKPRINT						
	DELUXE	550,000	Ft	0...	0.37	153,863	
	Total						153,863
841-08	MISCELLANEOUS						
			1	Allow	1	10,000	10,000
	Total						10,000
Account Total for 841-00							451,236
843-00 TESTS							
843-60	CAMERA & LENS						
		4	Cam	1	3,000	12,000	
	Total						12,000
843-61	SCREEN TESTS						
		1	Allow	1	10,000	10,000	
	Total						10,000
843-62	MISCELLANEOUS						
		1	Allow	1	1,500	1,500	
	Total						1,500
Account Total for 843-00							23,500
845-00 TOTAL PRODUCTION							10,564,924

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
851-00 EDITING							
851-01	FILM EDITOR						
		3	Weeks	1	3,500	10,500	
		32	Weeks	1	3,500	112,000	
		2	Weeks	1	3,500	7,000	
	Location Allowance	2	Weeks	1	3,500	7,000	
	Car Rental Allowance	2	Weeks	1	150	300	
Total							136,800
851-02	ASSISTANT EDITORS						
	FIRST ASSISTANT	3	Weeks	1	1,337	4,011	
		32	Weeks	1	1,337	42,784	
		2	Weeks	1	1,337	2,674	
	Subtotal					49,469	
	SECOND ASSISTANT	32	Weeks	1	1,226	39,232	
		2	Weeks	1	1,226	2,452	
	Subtotal					41,684	
Total							91,153
851-03	APPRENTICE EDITOR						
		20	Weeks	1	800	16,000	
Total							16,000
851-04	SOUND EFFECTS EDITOR						
		16	Weeks	1	1,495	23,920	
Total							23,920
851-05	ASST SOUND FX EDITORS						
		16	Weeks	3	1,337	64,176	
Total							64,176
851-06	ASST DIALOG EDITORS						
		16	Weeks	2	1,337	42,784	
Total							42,784
851-07	MUSIC EDITOR						
		16	Weeks	1	1,496	23,936	
Total							23,936
851-08	EDITORIAL PROJECTION						
		32	Weeks	1	500	16,000	
Total							16,000
851-09	CODING						
		1	Allow	1	5,000	5,000	
Total							5,000
851-10	TRANSFERS						
	1/4-inch to Mag	1	Allow	1	15,000	15,000	

Continuation of Account 851-10

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						15,000
851-12	NEGATIVE CUTTING						
		10	Rolls	1	850	8,500	
	Total						8,500
851-51	EXPENDABLES						
		32	Weeks	1	250	8,000	
	Total						8,000
851-52	EDITING ROOM RENTAL						
	EDITING ROOMS	32	Weeks	3	150	14,400	
	Total						14,400
851-56	EQUIPMENT RENTALS						
	AVID	6	Mos	1	2,500	15,000	
	AVID	6	Mos	1	2,500	15,000	
	Subtotal					30,000	
	BINS, SYNC, READERS, ETC.	6	Mos	2	500	6,000	
	Subtotal					6,000	
	MISCELLANEOUS	1	Allow	1	3,000	3,000	
	Total						39,000
851-60	MISCELLANEOUS						
	Messengers	32	Weeks	1	500	16,000	
	Film to Tape Transfers	1	Allow	1	10,000	10,000	
	Film to DVD Transfers	1	Allow	1	10,000	10,000	
	Total						36,000
Account Total for 851-00							540,669
853-00 MUSIC							
853-01	FEES						
	COMPOSER	1	Flat	1	500,000	500,000	
	MUSICIANS' FEES	1	Allow	1	200,000	200,000	
	Total						700,000
853-02	RECORDING STUDIO						
	Small Studio	60	Hrs	1	250	15,000	
	Large Studio	40	Hrs	1	500	20,000	
	Total						35,000
Account Total for 853-00							735,000
855-00 SOUND (POST PRODUCTION)							
855-02	MIX						

Continuation of Account 855-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	PRE-DUBB	80	Hrs	1	750	60,000	
	FINAL DUBB	48	Hrs	1	750	36,000	
	DUBB AFTER PREVIEW	1	Allow	1	10,000	10,000	
	Subtotal					106,000	
	MISCELLANEOUS EQUIP RENT	1	Allow	1	15,000	15,000	
	Total						121,000
855-03	ADR STAGE						
	ADR STAGE	60	Hrs	1	480	28,800	
	Total						28,800
855-07	FOLEY & EFX RECORDING						
	FOLEY & EFX RECORDING	80	Hrs	1	360	28,800	
	Total						28,800
855-12	POST MAG TRANSFERS						
	Effects	1	Allow	1	10,000	10,000	
	Music	1	Allow	1	2,500	2,500	
	Dialoge	1	Allow	1	2,500	2,500	
	Total						15,000
855-13	MUSIC & EFFECTS TRACK						
	M&E TRACK	8	Hrs	1	650	5,200	
	Total						5,200
855-14	TV VERSION						
	TV VERSION	8	Hrs	1	650	5,200	
	Total						5,200
855-51	PURCHASES						
		1	Allow	1	5,000	5,000	
	Total						5,000
855-60	DOLBY						
	Dolby License	1	Allow	1	8,500	8,500	
	Dolby Per Reel Charge	10	Reels	1	75	750	
	Total						9,250
855-61	MISCELLANEOUS						
		1	Allow	1	15,000	15,000	
	Total						15,000
Account Total for 855-00							233,250
857-00 FILM & STOCK SHOTS							
857-01	FILM LEADER						
		1	Allow	1	1,500	1,500	
	Total						1,500

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
857-03	STOCK SHOTS-ALL COSTS						
		1	Allow	1	25,000	25,000	
	Total						25,000
857-06	PICTURE REPRINTS						
		45,500,000	%	0....	0.37	25,457	
	Total						25,457
857-08	VIDEO CASSETTES						
		1	Allow	1	2,500	2,500	
	Total						2,500
857-09	B/W REVERSAL DUPES						
		10,000	Ft	3	0.16	4,800	
	Total						4,800
857-17	OPTICAL SOUND TRACK						
		10,000	Ft	1	0.08	810	
	Total						810
857-28	PROTECTION DUPE						
	Dupe Negative	10,000	Ft	1	1.4	14,040	
	Total						14,040
857-30	INTERPOSITIVE						
		10,000	Ft	1	1.48	14,810	
	Total						14,810
857-40	ANSWER PRINTS						
	Deluxe First Trial	10,000	Ft	1.1	1.26	13,849	
	Total						13,849
857-45	PROTECTION MASTER-YCM						
	Yellow, Cyan, Magenta	10,000	Ft	3	1.15	34,500	
	Total						34,500
857-50	CHECK PRINT						
		10,000	Ft	1	0.25	2,510	
	Total						2,510
857-60	FINAL FILM CONTINUITY						
		1		1	3,600	3,600	
	Total						3,600
857-61	MISCELLANEOUS						
		1	Allow	1	10,000	10,000	
	Total						10,000
Account Total for 857-00							153,376
859-00 TITLES & OPTICALS							

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
859-06	TITLES						
	Main	1	Allow	1	40,000	40,000	
	End	1	Allow	1	30,000	30,000	
	Total						70,000
859-07	OPTICALS						
	Fades & Dissolves	100	Allow	1	250	25,000	
	Incerts	1	Allow	1	5,000	5,000	
	Computer Generated FX	1	Allow	1	15,000	15,000	
	Total						45,000
859-08	MISCELLANEOUS						
		1	Allow	1	15,000	15,000	
	Total						15,000
Account Total for 859-00							130,000
860-00 TOTAL POST PRODUCTION							1,792,295

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
862-00 PUBLICITY							
862-01	SENIOR UNIT PUBLICIST						
		15	Weeks	1	1,525	22,875	
	Total						22,875
862-02	JUNIOR UNIT PUBLICIST						
		15	Weeks	1	1,042	15,630	
	Total						15,630
862-03	ARTWORK						
	1-Sheet	1	Allow	1	25,000	25,000	
	Video Jacket	1	Allow	1	25,000	25,000	
	Other	1	Allow	1	15,000	15,000	
	Total						65,000
862-04	PRESS KITS						
		1	Allow	1	10,000	10,000	
	Total						10,000
863-05	FILM FESTIVALS/MARKETS						
	AFM	1	Allow	2	15,000	30,000	
	CANNES	1	Allow	2	25,000	50,000	
	MIFED	1	Allow	2	12,000	24,000	
	Total						104,000
863-06	MISCELLANEOUS						
		1	Allow	1	10,000	10,000	
	Total						10,000
Account Total for 862-00							227,505
863-00 GENERAL EXPENSE							
865-01	MPAA SEAL						
		1		1	7,500	7,500	
	Total						7,500
865-11	LEGAL						
	Production Legal Only	1	Allow	1	175,000	175,000	
	Total						175,000
865-12	ACCOUNTING						
	Final Audit (D&T)	1	Allow	1	50,000	50,000	
	Total						50,000
865-32	PREVIEW EXPENSE						
	Director's Only	1	Allow	1	3,000	3,000	
	Total						3,000
865-51	OFFICE PURCHASES						

Continuation of Account 865-51

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
		1	Allow	1	5,000	5,000		
Total							5,000	
865-55	COMPUTERS & SOFTWARE							
	PCs	5	@	1	3,000	15,000		
	Laptops	3	@	4	3,500	42,000		
	Applications	1	Allow	1	2,500	2,500		
	Laser Jet Printers	4	@	1	750	3,000		
	High Speed Laser Jet	1	@	1	1,800	1,800		
	Scanner	1	@	1	500	500		
	Miscellaneous	1	Allow	1	5,000	5,000		
Total							69,800	
865-56	PRODUCTION OFFICE RENTAL							
		10	Weeks	2	250	5,000		
		3	Weeks	4	250	3,000		
		12	Weeks	8	250	24,000		
		2	Weeks	4	250	2,000		
		33	Weeks	2	250	16,500		
Total							50,500	
865-57	OFFICE EQUIP RENTAL							
	High Speed Photo Copier	6	Mos	1	450	2,700		
	Photo Copier	12	Mos	1	300	3,600		
	FAX	12	Mos	2	80	1,920		
	Franking Machine	12	Mos	1	200	2,400		
	Furniture	12	Mos	1	400	4,800		
Total							15,420	
865-58	TELEPHONE							
	Allow	12	Mos	1	1,000	12,000		
	Allow	12	Mos	1	500	6,000		
Total							18,000	
865-61	POSTAGE/FED-EX/MESSENGERS							
	POSTAGE	10	Weeks	1	150	1,500		
		12	Weeks	1	150	1,800		
		2	Weeks	1	150	300		
		32	Weeks	1	150	4,800		
	Subtotal						8,400	
	FED-EX	10	Weeks	1	200	2,000		
		12	Weeks	1	200	2,400		
		2	Weeks	1	200	400		
		32	Weeks	1	200	6,400		
	Subtotal						11,200	
	MESSENGERS	10	Weeks	1	200	2,000		
		12	Weeks	1	200	2,400		

Continuation of Account 865-61

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
		2	Weeks	1	200	400	
	Subtotal					4,800	
	Total						24,400
865-60	OFFICE SUPPLIES						
	Allow	12	Mos	1	750	9,000	
	Total						9,000
865-62	ENTERTAINMENT						
	Gratuities	1	Allow	1	10,000	10,000	
	Wrap Party	1	Allow	1	15,000	15,000	
	Total						25,000
866-63	DAILIES SCREENING						
	Screening Room	12	Weeks	1	1,500	18,000	
	Projectionist	12	Weeks	1	700	8,400	
	Total						26,400
865-65	MISCELLANEOUS						
		1	Allow	1	25,000	25,000	
		1	Allow	1	1,303	1,303	
	Total						26,303
Account Total for 863-00							505,323
864-00 TOTAL OTHER							732,828

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	COMPLETION BOND : 5.0%						823,861
	CONTINGENCY : 10.0%						1,647,723
	INSURANCE : 2.0%						429,545
	Total Above-The-Line						5,364,182
	Total Below-The-Line						13,090,047
	Total Above and Below-The-Line						18,454,229
	Grand Total						24,378,356