

TESLA - The Poet of Electricity

STUDIO DAYS: 35  
 LOCATION DAYS: 20  
 TRAVEL DAYS: 5  
 TOTAL PRODUCTION DAYS: 60  
 REHEARSAL DAYS: 5

PRODUCER: James R. Jaeger II  
 BUDGET BY: James R. Jaeger II  
 BUDGET DRAFT: 04 Oct 2011 (provisional)  
 BASED ON SCREENPLAY: 27 Sep 2010

Acct No	Category Description	Page	Total
801-00	STORY RIGHTS & SCREENPLAY	1	3,706,274
804-00	PACKAGING-FINANCING	2	5,000,000
805-00	PRODUCER & STAFF	3	7,950,550
807-00	DIRECTOR & STAFF	4	10,328,500
809-00	TALENT	5	23,607,910
810-00	TOTAL ABOVE-THE-LINE		50,593,234
811-00	PRODUCTION STAFF	8	789,451
813-00	CAMERA	9	586,963
814-00	ART DEPT	12	336,651
815-00	SET CONSTRUCTION-STRIKE	12	2,043,430
816-00	SPECIAL FX	15	600,000
817-00	SET OPERATIONS	15	501,277
819-00	ELECTRICAL	16	373,230
821-00	SET DRESSING	17	366,052
823-00	PROPS	18	779,514
825-00	PICTURE VEHICLES	19	355,000
829-00	EXTRAS & STAND-INS	19	222,760
831-00	WARDROBE	20	819,907
833-00	MAKEUP & HAIRDRESSING	21	236,008
834-00	MEALS	21	188,350
835-00	PRODUCTION SOUND	22	242,998
837-00	LOCATIONS	22	543,072
839-00	TRANSPORTATION	25	605,525
841-00	FILM - PRODUCTION	27	451,236
843-00	TESTS	27	23,500
845-00	TOTAL PRODUCTION		10,064,924
851-00	EDITING	28	540,669
853-00	MUSIC	29	735,000
855-00	SOUND (POST PRODUCTION)	29	233,250
857-00	FILM & STOCK SHOTS	30	153,376
859-00	TITLES & OPTICALS	31	130,000
860-00	TOTAL POST PRODUCTION		1,792,295
862-00	PUBLICITY	32	227,505
863-00	GENERAL EXPENSE	32	505,323
864-00	TOTAL OTHER		732,828
885-00	COMPLETION BOND : 5.0%		3,099,880
880-00	CONTINGENCY : 10.0%		6,199,760
875-00	INSURANCE : 2.0%		1,339,952
	Total Above-The-Line		50,593,234
	Total Below-The-Line		12,590,047
	Total Above and Below-The-Line		63,183,281
	Grand Total		77,637,193

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
801-00	STORY RIGHTS & SCREENPLAY							
803-01	STORY & SCREENPLAY							
	Story Rights	1	Flat	1		1,650,000	1,650,000	
	Screenplay	1	Flat	1		1,650,000	1,650,000	
	Total							3,300,000
803-02	WRITERS SALARIES							
	Additional Drafts	1	Allow	2		48,839	97,678	
	Polish	1	Allow	6		10,854	65,124	
	Total							162,802
803-04	SECRETARIES							
	Temp Services Allowance	500	Days	1		80.0	40,000	
	Total							40,000
803-05	STORY CONSULTANTS							
		1	Allow	1		20,000	20,000	
		1	Flat	1		15,000	15,000	
	Other Consultants	1	Allow	1		20,000	20,000	
	Total							55,000
803-30	TRAVEL & LIVING EXPENSE							
	Story Related Expenses	20	RTS	1		1,200	24,000	
	Total							24,000
803-40	RESEARCH							
		1	Allow	1		15,000	15,000	
	Total							15,000
803-60	LEGAL EXPENSES							
	Option Agreement	1	Flat	1		2,500	2,500	
	Literary Purchase Agr	1	Flat	1		5,000	5,000	
	Writer's Agreements	1	Flat	1		2,500	2,500	
	Copyright Script Drafts	4	@	1		150	600	
	Total							10,600
803-62	ACCOUNTING EXPENSES							
	Setup Fee	1	Flat	1		1,000	1,000	
	Bookkeeping	18	Mos	1		500	9,000	
	Total							10,000
803-65	OFFICE RENT							
	Development Office	30	Mos	1		1,500	45,000	
	Total							45,000
803-66	OFFICE EXPENSES							
	Long Distance Phone	30	Mos	1		200	6,000	
	Postage & Fed-Ex	30	MOs	1		200	6,000	
	Photocopying & Printing	30	Mos	1		400	12,000	
	Messengers	30	Mos	1		50.0	1,500	
	Computer & Software	30	Mos	1		150	4,500	
	Furniture	30	Mos	1		100.0	3,000	
	Equipment	30	Mos	1		75.0	2,250	
	Miscellaneous	30	Mos	1		50.0	1,500	
	Total							36,750

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
803-67	COPYING & BINDING SCRIPT							
	First Draft	135	Pages	25		0.06	203	
	Additional Drafts	130	Pages	25		0.06	195	
	Shooting Script	125	Pages	400		0.03	1,500	
	Covers	400	Scrp	2		1.0	800	
	Binding	400	Scrp	1		0.75	300	
	Miscellaneous	2,998	Allow	1		0.15	450	
	Total							3,447
803-68	SCRIPT TIMING							
	Script Supervisor	1	Flat	1		500	500	
	Total							500
803-70	STORY BOARDS							
	Story Board Artist	1	Flat	1		2,000	2,000	
	Total							2,000
803-75	MPAA TITLE REGISTRATION							
	Initial Registration	1	Flat	1		300	300	
	Yearly Dues	5	Yrs	1		175	875	
	Total							1,175
Account Total for 801-00								3,706,274
804-00 PACKAGING-FINANCING								
804-01	PLAY OR PAY - DIRECTOR							
	Director Commitment 2 - 20 months	20	mo	1		100,000	2,000,000	
	Total							2,000,000
804-03	PLAY OR PAY - LINE PRODUCER							
	Line Producer Commitment 2 - 20 months	20	mo	1		50,000	1,000,000	
	Total							1,000,000
804-07	SCREENPLAY OPTIONS & WRITING							
	Option on TESLA - The Poet of Electricity	5	Years	1		75,000	375,000	
	Additional Writing	100,000	Allow	1		1.0	100,000	
	Total							475,000
804-09	CASTING DIRECTOR							
	Allow	200,000	Allow	1		1.0	200,000	
	Total							200,000
804-11	STORY BOARDS							
	Story Board Art	1	Allow	1		50,000	50,000	
	Total							50,000
804-13	LEGAL							
	Set up Packaging-Financing LLC	1	Allow	1		25,000	25,000	
	Director Agreement	1	Allow	1		25,000	25,000	
	Line Producer Agreement	1	Allow	1		5,000	5,000	
	Literary Property Agreement	1	Allow	1		5,000	5,000	
	Other Agreements	1	Allow	1		15,000	15,000	
	Negotiate PD Agreement with Studio	1	Allow	1		150,000	150,000	
	Total							225,000
804-15	ACCOUNTING							
	Accounting	1	Allow	1		100,000	100,000	
	Total							100,000
804-17	TRAVEL & PER DIEMS							
	Packaging, Promo and Market Research-Related	100,000		1		1.0	100,000	
	Total							100,000
804-19	OFFICE EXPENSES							

## Continuation of Account 804-19

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Total	1	Allow	1		75,000	75,000	75,000
804-21	MARKET RESEARCH							
	Tesla fan-base research and promotion - Tesla Science Foundatio	1	Allow	1		275,000	275,000	275,000
	Total							275,000
804-23	AGENCY PACKAGING FEES							
	Allow	1		1		263,000	263,000	263,000
	Total							263,000
804-25	BUDGETS							
	Cosmetic Budgets	3	Allow	1		2,000	6,000	
	Script Breakdown	1	Allow	1		800	800	
	Production Board	1	Allow	1		800	800	
	Final Budget	3	Allow	1		5,000	15,000	
	Total							22,600
804-27	PUBLICISTS							
	Allow	24	Months	2		1,700	81,600	81,600
	Total							81,600
804-39	ENTERTAINMENT							
	Networking, Promotional and Business Related	1	Allow	1		25,000	25,000	25,000
	Total							25,000
804-33	MISCELLANEOUS							
	Total	1	Allow	1		107,800	107,800	107,800
Account Total for 804-00								5,000,000
805-00 PRODUCER & STAFF								
805-01	PRODUCER							
	James R. Jaeger II (Officially Attached)	1	Flat	1		3,000,000	3,000,000	
	Car Rental	4	Weeks	1		150	600	
	Total							3,000,600
805-02	LINE PRODUCER							
	Philip Steuer (provisional)	1	Flat	1		3,000,000	3,000,000	
	Car Rental	4	Weeks	1		150	600	
	Total							3,000,600
805-05	EXECUTIVE PRODUCERS							
	Executive Producer	1	Allow	1		500,000	500,000	
	Executive Producer	1	Allow	1		500,000	500,000	
	Total							1,000,000
805-03	ASSOCIATE PRODUCERS							
	Carol Snyder (Officially Attached)	1	Flat	1		500,000	500,000	
	Allow	1	Flat	1		100,000	100,000	
	Allow	1	Flat	1		100,000	100,000	
	Allow	1		1		100,000	100,000	
	Car Rentals	4	Weeks	2		150	1,200	
	Total							801,200
805-06	ASSISTANTS							
	Asst to PRODUCER	24	Weeks	1		1,000	24,000	
	Asst to LINE PRODUCER	10	Weeks	1		1,000	10,000	
	Assts to ASSOCIATE PRODS	3	Weeks	4		800	9,600	
	Asst to EXEC PRODUCERS	12	Weeks	2		800	19,200	
	Total							62,800
805-09	OFFICE EXPENSES							

## Continuation of Account 805-09

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Long Distance Phone	9	Mos	1		200	1,800	
	Postage & Fed-Ex	9	Mos	1		125	1,125	
	Photocopying & Printing	9	Mos	1		400	3,600	
	Messengers	9	Mos	1		50.0	450	
	Computer & Software	9	Mos	1		150	1,350	
	Furniture	9	Mos	1		100.0	900	
	Equipment	9	Mos	1		75.0	675	
	Miscellaneous	9	Mos	1		50.0	450	
	Total							10,350
805-30	TRAVEL & LIVING EXPENSE							
	PRODUCERS	6	RTS	2		1,500	18,000	
	LINE PRODUCER	6	RTS	1		1,500	9,000	
	ASSOCIATE PRODUCERS	3	RTS	2		1,500	9,000	
	EXECUTIVE PRODUCER	6	RTS	1		1,500	9,000	
	Total							45,000
805-58	ENTERTAINMENT							
	Gratuities & Dinners	1	Allow	1		30,000	30,000	
	Total							30,000
Account Total for 805-00								7,950,550
807-00 DIRECTOR & STAFF								
807-01	DIRECTOR							
		1	Flat	1		0,000,000	10,000,000	
	Total							10,000,000
807-04	SECRETARIES							
		3	Weeks	1		500	1,500	
		12	Weeks	1		500	6,000	
		2	Weeks	1		500	1,000	
	Total							8,500
807-06	ASSISTANTS							
		3	Weeks	2		500	3,000	
		12	Weeks	2		500	12,000	
		2	Weeks	2		500	2,000	
	Car Rentals	4	Weeks	2		150	1,200	
	Total							18,200
807-07	CAR & AMENITIES							
	CAR & DRIVER	10	Weeks	1		1,200	12,000	
		12	Weeks	1		1,200	14,400	
		2	Weeks	1		1,200	2,400	
							28,800	
	ENTOURAGE ALLOWANCE	1	Allow	1		200,000	200,000	
	Total							228,800
807-30	TRAVEL & LIVING EXPENSE							
	TRAVEL	8	Trips	1		1,500	12,000	
							12,000	
	LIVING EXPENSES	3	Weeks	1		2,000	6,000	
		12	Weeks	1		2,000	24,000	
		2	Weeks	1		2,000	4,000	
							34,000	
	Total							46,000

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
807-50	OFFICE EXPENSES							
	Phone	10	Weeks	1		200	2,000	12,000
	Postage & Fed-ex	10	Weeks	1		200	2,000	
	Photocopying	10	Weeks	1		200	2,000	
	Messengers	10	Weeks	1		350	3,500	
	Miscellaneous	1	Allow	1		2,500	2,500	
	Total							
807-58	ENTERTAINMENT							
	Gratuities	1	Allow	1		15,000	15,000	15,000
	Total							
Account Total for 807-00								10,328,500
809-00 TALENT								
809-01	PRINCIPAL CAST							
	Nikola Tesla (Not Determined)	0.5	Weeks	1		250,000	125,000	6,125,000
		12	Weeks	1		500,000	6,000,000	
	Total							
809-03	SUPPORTING CAST							
	Mark Twain (Sam Elliot)	15	Days	1		200,000	3,000,000	14,600,000
	George Westinghouse (Paul Giamati, Stephen Baldwin)	9	Days	1		200,000	1,800,000	
	Thomas Edison (Emilio Estevez)	8	Days	1		200,000	1,600,000	
	Anne Morgan (Natascha McElhone)	7	Days	1		200,000	1,400,000	
	Marguritte Marrington (Nicole Kidman, Gwenyth Paltrow)	7	Days	1		200,000	1,400,000	
	Flora Dodge (Marisa Tomei)	7	Days	1		200,000	1,400,000	
	Kathren Johnson (Naomi Watts)	6	Days	1		200,000	1,200,000	
	J.P. Morgan (Philip Seymour)	5	Days	1		200,000	1,000,000	
	Sarah Bernhardt (Sara Parker, Sarah Geller, Kate Holmes, Kate Winslet)	5	Days	1		200,000	1,000,000	
	Ava Astor (Diane Lane)	4	Days	1		200,000	800,000	
	Total							
809-05	STAR CAMEOS							
	Stanford White	4	Days	1		100,000	400,000	1,600,000
	John Astor	4	Days	1		100,000	400,000	
	Andrew Carnegie	2	Days	1		100,000	200,000	
	G. Marconi	2	Days	1		100,000	200,000	
	Rothschild	1	Day	1		100,000	100,000	
	Lord Kelvin	1	Day	1		100,000	100,000	
	Vanderbilt	1	Day	1		100,000	100,000	
	Rudyard Kipling	1	Day	1		100,000	100,000	
	Total							
809-07	DAY PLAYERS							
	Robert Johnson	4	Days	1		1,000	4,000	30,000
	Kolman	4	Days	1		1,000	4,000	
	Otis	4	Days	1		1,000	4,000	
	Fritz	4	Days	1		1,000	4,000	
	Jill	4	Days	1		1,000	4,000	
	Dorothy	4	Days	1		1,000	4,000	
	Daniels	4	Days	1		1,000	4,000	
	Frances	3	Days	1		1,000	3,000	
	Julius	3	Days	1		1,000	3,000	
	Belmont	3	Days	1		1,000	3,000	
	Reporter 3	3	Days	1		1,000	3,000	
	Ryan	3	Days	1		1,000	3,000	

## Continuation of Account 809-07

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Reporter 2	3	Days	1		1,000	3,000	
	Muriel	3	Days	1		1,000	3,000	
	Bernard	3	Days	1		1,000	3,000	
	Engineer 2	2	Days	1		1,000	2,000	
	Stetson	2	Days	1		1,000	2,000	
	Engineer 11	2	Days	1		1,000	2,000	
	Reporter 1	2	Days	1		1,000	2,000	
	Brown	2	Days	1		1,000	2,000	
	Edison Counsel	2	Days	1		1,000	2,000	
	Payne	2	Days	1		1,000	2,000	
	Rankine	2	Days	1		1,000	2,000	
	Edith	2	Days	1		1,000	2,000	
	Adams	2	Days	1		1,000	2,000	
	Morgan Counsel	2	Days	1		1,000	2,000	
	Cleaveland	2	Days	20		1,000	40,000	
	Waiter	1	Day	1		1,000	1,000	
	Bowdoin	1	Day	1		1,000	1,000	
	Attendant	1	Day	1		1,000	1,000	
	Assistant	1	Day	1		1,000	1,000	
	Engineer 3	1	Day	1		1,000	1,000	
	Zmaj	1	Day	1		1,000	1,000	
	Djouka	1	Day	1		1,000	1,000	
	Sergent	1	Day	1		1,000	1,000	
	Harrison	1	Day	1		1,000	1,000	
	Stylish Lady	1	Day	1		1,000	1,000	
	Percival	1	Day	1		1,000	1,000	
	CFO	1	Day	1		1,000	1,000	
	Producer	1	Day	1		1,000	1,000	
	Foreman	1	Day	1		1,000	1,000	
	Press Member	1	Day	1		1,000	1,000	
	Investment Banker	1	Day	1		1,000	1,000	
	Peary	1	Day	1		1,000	1,000	
	General Counsel	1	Day	1		1,000	1,000	
	Boldt	1	Day	1		1,000	1,000	
	Marconi Counsel	1	Day	1		1,000	1,000	
	Judge	1	Day	1		1,000	1,000	
	Businessman 2	1	Day	1		1,000	1,000	
	Businessman 1	1	Day	1		1,000	1,000	
	Reporter	1	Day	1		1,000	1,000	
	Cohen	1	Day	1		1,000	1,000	
	Coffin	1	Day	1		1,000	1,000	
	Williams	1	Day	1		1,000	1,000	
	Executive 1	1	Day	1		1,000	1,000	
	Executive 2	1	Day	1		1,000	1,000	
	Hotel Maid	1	Day	1		1,000	1,000	
	La Guardia	1	Day	1		1,000	1,000	
	Mr. Nesbitt	1	Day	1		1,000	1,000	
	Police	1	Day	1		1,000	1,000	
	Thug	1	Day	1		1,000	1,000	
	Irate Husband	1	Day	1		1,000	1,000	
	Miss	1	Day	1		1,000	1,000	
	Milutin	1	Day	1		1,000	1,000	
	Total							151,000

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
809-09	STUNT PLAYERS							
		1	Allow	1		100,000	100,000	
	Total							100,000
809-11	CAR & AMENITIES							
	STAR LIMOS & DRIVERS	1	Week	2		2,400	4,800	
		12	Weeks	2		2,400	57,600	
							62,400	
	STAR COOK	12	Weeks	1		2,000	24,000	
	STAR ASSISTANTS	12	Weeks	6		600	43,200	
	STAR HAIR DRESSER	12	Weeks	2		2,000	48,000	
	STAR MAKEUP	12	Weeks	2		2,000	48,000	
							163,200	
	ENTOURAGE ALLOWANCE	1	Allow	1		100,000	100,000	
	Total							325,600
809-13	CAST TRAVEL							
		1	Allow	1		150,000	150,000	
	Total							150,000
809-15	CAST HOUSING & PER DIEMS							
		1	Allow	1		150,000	150,000	
	Total							150,000
809-17	LOOPING							
	STARS - INCLUDED IN FEES							
	SUPPORTING TALENT	85,240,000	%	1		0.05	192,620	
	DAY PLAYERS	21,400,000	%	1		0.05	10,700	
	Total							203,320
809-19	CASTING DIRECTOR							
	New York	1	Flat	1		50,000	50,000	
	Los Angeles	1	Flat	1		50,000	50,000	
	Total							100,000
809-21	CASTING ASSISTANCE							
	Casting Assistants	10	Weeks	5		900	45,000	
	Casting Videographer	10	Weeks	1		1,500	15,000	
	Videographer Assistant	10	Weeks	1		900	9,000	
	Total							69,000
809-23	CASTING EXPENSES							
	Camcorder	1	Allow	1		1,200	1,200	
	Backup Camcorder	1	Allow	1		1,200	1,200	
	Inkies	8	Days	2		40.0	640	
	Video Tape Stock	20	Cass	1		5.0	100	
	Refereshments	1	Allow	1		500	500	
	Photocopying Script Sides	1	Allow	1		50.0	50	
	Miscellaneous	1	Allow	1		300	300	
	Total							3,990
809-25	CAST MEDICAL EXAMS							
		1	Allow	1		10,000	10,000	
	Total							10,000
809-27	MISCELLANEOUS							
		1	Allow	1		20,000	20,000	
	Total							20,000
Account Total for 809-00								23,607,910
810-00	TOTAL ABOVE-THE-LINE							50,593,234



Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
811-00	PRODUCTION STAFF							
811-01	PRODUCTION MANAGER							
	Pre	10	Weeks	1		4,000	40,000	
	Shoot	12	Weeks	1		4,000	48,000	
	Wrap	2	Weeks	1		4,000	8,000	
	Severance	1	Week	1		4,000	4,000	
	Production Fee	12	Weeks	1		544	6,528	
	Rental Car	4	Weeks	1		150	600	
	Total							107,128
811-02	1ST ASST DIRECTOR							
	Prep	3	Weeks	1		3,500	10,500	
	Shoot	12	Weeks	1		3,500	42,000	
	Wrap	2	Weeks	1		3,500	7,000	
	Severance	1	Week	1		3,500	3,500	
	Production Fee	12	Weeks	1		452	5,424	
	Total							68,424
811-03	2ND ASST DIR & TRAINEE							
	2ND ASSISTANT	3	Weeks	1		2,500	7,500	
		12	Weeks	1		2,500	30,000	
		2	Weeks	1		2,500	5,000	
	Severance	1	Week	1		2,500	2,500	
	Production Fee	12	Weeks	1		362	4,344	
							49,344	
	TRAINEE	3	Weeks	1		1,200	3,600	
		12	Weeks	1		1,200	14,400	
		2	Weeks	1		1,200	2,400	
							20,400	
	Total							69,744
811-04	SCRIPT SUPERVISOR							
		3	Weeks	1		1,500	4,500	
		12	Weeks	1		1,500	18,000	
		2	Weeks	1		1,500	3,000	
	Extra Over Time	1	Allow	1		1,500	1,500	
	Total							27,000
811-05	LOCATION MANAGER							
	LOCATION MANAGER	10	Weeks	1		2,000	20,000	
		12	Weeks	1		2,000	24,000	
	CAR/BOX RENTAL	13	Weeks	1		150	1,950	
							45,950	
	ASST LOCATION MANAGERS	10	Weeks	3		900	27,000	
		12	Weeks	3		900	32,400	
	CAR/BOX RENTAL	13	Weeks	3		150	5,850	
							65,250	
	Total							111,200
811-07	PROD COORDINATOR							
	PRODUCTION COORDINATOR	3	Weeks	1		1,500	4,500	
		12	Weeks	1		1,500	18,000	
		2	Weeks	1		1,500	3,000	
							25,500	
	ASSISTANT COORDINATOR	3	Weeks	1		1,400	4,200	

## Continuation of Account 811-07

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
		12	Weeks	1		1,400	16,800	
		2	Weeks	1		1,400	2,800	
							23,800	
	2ND ASST COORDINATOR	12	Weeks	1		800	9,600	
	Total							58,900
811-08	PROD ACCOUNTANT & ASSTS							
	PRODUCTION AUDITOR	10	Weeks	1		1,800	18,000	
		12	Weeks	1		1,800	21,600	
		2	Weeks	1		1,800	3,600	
		33	Weeks	1		1,800	59,400	
							102,600	
	ASSISTANT	10	Weeks	1		1,500	15,000	
		3	Weeks	1		1,500	4,500	
		12	Weeks	2		1,500	36,000	
		2	Weeks	1		1,500	3,000	
		33	Weeks	1		1,500	49,500	
							108,000	
	PAYROLL CLERK	3	Weeks	1		1,015	3,045	
		12	Weeks	1		1,015	12,180	
		2	Weeks	1		1,015	2,030	
							17,255	
	Total							227,855
811-09	PROD ASSISTANTS							
	Pre	10	Weeks	1		500	5,000	
	Prep	3	Weeks	3		500	4,500	
	Shoot	12	Weeks	6		500	36,000	
	Wrap	2	Weeks	3		500	3,000	
	Post	32	Weeks	1		500	16,000	
	Total							64,500
811-35	TEACHER-WELFARE WORKER							
		3	Weeks	1		1,500	4,500	
		12	Weeks	1		1,500	18,000	
		2	Weeks	1		1,500	3,000	
	Total							25,500
811-56	SOFTWARE							
	Accounting Package	1	Allow	1		5,000	5,000	
	Total							5,000
811-60	MISCELLANEOUS							
	Office Meals & Snacks	10	Weeks	1		175	1,750	
		12	Weeks	1		175	2,100	
		2	Weeks	1		175	350	
							4,200	
		1	Allow	1		20,000	20,000	
	Total							24,200
Account Total for 811-00								789,451
813-00 CAMERA								
813-01	DIRECTOR OF PHOTOGRAPHY							
		3	Weeks	1		5,000	15,000	
		12	Weeks	1		5,000	60,000	

## Continuation of Account 813-01

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Car Rental	2	Weeks	1		5,000	10,000	
		4	Weeks	1		150	600	
	Total							85,600
813-02	CAMERA OPERATOR							
		3	Weeks	1		3,500	10,500	
		12	Weeks	1		3,500	42,000	
							52,500	
	PANAGLIDE (RS)	6	Weeks	1		4,000	24,000	
							24,000	
	Total							76,500
813-03	1ST ASST CAMERAMAN							
		3	Weeks	1		2,000	6,000	
		12	Weeks	1		2,000	24,000	
		2	Weeks	1		2,000	4,000	
	Total							34,000
813-04	2ND ASST CAMERAMAN							
		3	Weeks	1		1,500	4,500	
		12	Weeks	1		1,500	18,000	
		2	Weeks	1		1,500	3,000	
	Total							25,500
813-05	LOADER							
		3	Weeks	1		1,500	4,500	
		12	Weeks	1		1,500	18,000	
		2	Weeks	1		1,500	3,000	
	Total							25,500
813-06	VIDEO PLAYBACK OPERATORS							
	CAMERA A	13	Weeks	1		1,300	16,900	
	CAMERA B	6	Weeks	1		1,300	7,800	
	Total							24,700
813-07	SECOND UNIT CAMERAMAN							
	B CAMERA	6	Weeks	1		3,500	21,000	
	C CAMERA	1	Week	1		3,500	3,500	
	D CAMERA	1	Week	1		3,500	3,500	
	Total							28,000
813-08	SECOND UNIT ASSISTANTS							
	B CAMERA	6	Weeks	2		2,000	24,000	
	C CAMERA	1	Week	2		2,000	4,000	
	D CAMERA	1	Week	2		2,000	4,000	
	Total							32,000
813-09	STILL PHOTOGRAPHER							
		12	Weeks	1		1,200	14,400	
	Total							14,400
813-11	LOSS & DAMAGE							
		1	Allow	1		15,000	15,000	
	Total							15,000
813-51	EXPENDIBLES							
		12	Weeks	1		1,500	18,000	
	Total							18,000
813-56	RENTALS							
	Panaflex PFX-GII	13	Weeks	1		1,400	18,200	
	Basic Lens	13	Weeks	1		900	11,700	
	Additional Lenses	13	Weeks	1		500	6,500	

## Continuation of Account 813-56

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Extra Magazines	13	Weeks	6		175	13,650	
	Accessories	13	Weeks	1		300	3,900	
							53,950	
	Panaflex-X CAMERA B	6	Weeks	1		1,200	7,200	
	Basic Lens	6	Weeks	1		900	5,400	
	Additional Lenses	6	Weeks	1		450	2,700	
	Extra Magazines	6	Weeks	4		175	4,200	
	Accessories	6	Weeks	1		300	1,800	
							21,300	
	Panaflex-X CAMERAS C & D	1	Week	2		1,200	2,400	
	Basic Lens	1	Week	2		900	1,800	
	Additional Lenses	1	Week	2		450	900	
	Extra Magazines	1	Week	6		175	1,050	
	Accessories	1	Week	1		300	300	
							6,450	
	Super Panaglide PFXS-PG	9	Weeks	1		2,500	22,500	
		4	Weeks	1		2,500	10,000	
							32,500	
	Tripod Heads	9	Weeks	1		325	2,925	
		4	Weeks	1		325	1,300	
		1	Week	2		325	650	
							4,875	
	Standard Legs	9	Weeks	2		70.0	1,260	
		1	Week	2		70.0	140	
							1,400	
	Baby Legs	9	Weeks	2		65.0	1,170	
		1	Week	2		65.0	130	
							1,300	
	Misc Allowance	13	Weeks	2		200	5,200	
							5,200	
	Timecode Generator	13	Weeks	2		213	5,538	
							5,538	
	Video Assist	13	Weeks	2		1,500	39,000	
		6	Weeks	1		1,500	9,000	
							48,000	
	Miscellaneous	13	Weeks	1		500	6,500	
	Total							187,013
813-58	BOX RENTALS							
		13	Weeks	1		250	3,250	
		4	Weeks	1		250	1,000	
		1	Week	2		250	500	
	Total							4,750
813-60	MISCELLANEOUS							
	Continuity Supplies	1	Allow	1		1,000	1,000	
	Miscellaneous	1	Allow	1		15,000	15,000	
	Total							16,000
Account Total for 813-00								586,963

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
814-00	ART DEPT							
814-01	PRODUCTION DESIGNER							
		10	Weeks	1		3,000	30,000	
		12	Weeks	1		3,000	36,000	
		2	Weeks	1		3,000	6,000	
	Sundays Allowance	14	Days	1		875	12,250	
	Car Rental	4	Weeks	1		150	600	
	Total							84,850
814-02	ART DIRECTOR & ASSTS							
		3	Weeks	1		1,846	5,538	
		12	Weeks	1		1,846	22,152	
		2	Weeks	1		1,846	3,692	
							31,382	
	ASSIST ART DIR	3	Weeks	1		1,603	4,809	
		12	Weeks	2		1,603	38,472	
		2	Weeks	2		1,603	6,412	
							49,693	
	DRAFTSPERSON	3	Weeks	1		1,300	3,900	
		12	Weeks	1		1,300	15,600	
		2	Weeks	1		1,300	2,600	
							22,100	
	GRAPHICS/ILLUSTRATOR	3	Weeks	1		1,428	4,284	
		12	Weeks	1		1,428	17,136	
		2	Weeks	1		1,428	2,856	
							24,276	
	ART DEPT ASSISTS	3	Weeks	2		650	3,900	
		12	Weeks	2		650	15,600	
		2	Weeks	2		650	2,600	
							22,100	
	Total							149,551
814-51	PURCHASES							
		1	Allow	1		50,000	50,000	
	Total							50,000
814-56	RENTALS							
	Blue Print Machine	10	Weeks	1		1,500	15,000	
	Scaffolding	1	Allow	1		5,000	5,000	
	Dumpsters	1	Allow	1		5,000	5,000	
	Craines	1	Allow	1		5,000	5,000	
	Miscellaneous	1	Allow	1		5,000	5,000	
	Total							35,000
814-58	BOX RENTAL							
	BOX RENTAL	3	Weeks	1		150	450	
		12	Weeks	1		150	1,800	
	Total							2,250
814-61	MISCELLANEOUS							
		1	Allow	1		15,000	15,000	
	Total							15,000
Account Total for 814-00								336,651
815-00	SET CONSTRUCTION-STRIKE							

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
815-08	CONSTRUCTION COORDINATOR							
		10	Weeks	1		1,685	16,850	
		12	Weeks	1		1,685	20,220	
		2	Weeks	1		1,685	3,370	
	Total							40,440
815-09	CONSTRUCTION FOREMAN							
		10	Weeks	1		1,616	16,160	
		12	Weeks	1		1,616	19,392	
		2	Weeks	1		1,616	3,232	
	Total							38,784
815-10	LEAD CARPENTER							
		10	Weeks	1		1,526	15,260	
		12	Weeks	1		1,526	18,312	
		2	Weeks	1		1,526	3,052	
	Total							36,624
815-11	SCENIC CARPENTER							
		10	Weeks	2		1,427	28,540	
		12	Weeks	2		1,427	34,248	
	Total							62,788
815-12	SCENIC HELPER							
		10	Weeks	2		1,330	26,600	
		12	Weeks	2		1,330	31,920	
	Total							58,520
815-13	PAINT COORDINATOR							
		10	Weeks	1		1,664	16,640	
		12	Weeks	1		1,664	19,968	
		2	Weeks	1		1,664	3,328	
	Total							39,936
815-14	LEAD PAINTER							
		10	Weeks	1		1,525	15,250	
		12	Weeks	1		1,525	18,300	
	Total							33,550
815-15	SIGN PAINTER/FABRICATOR							
		10	Weeks	1		1,525	15,250	
		12	Weeks	1		1,525	18,300	
	Total							33,550
815-16	WALLPAPER HANGER							
		10	Weeks	1		1,356	13,560	
		12	Weeks	1		1,356	16,272	
	Total							29,832
815-17	PLASTERERS							
		10	Weeks	2		1,427	28,540	
		12	Weeks	2		1,427	34,248	
	Total							62,788
815-18	SET PAINTERS							
		10	Weeks	3		1,356	40,680	
		12	Weeks	3		1,356	48,816	
	Total							89,496
815-19	PAINT LABORERS							
		3	Weeks	3		1,042	9,378	
		12	Weeks	3		1,042	37,512	
		2	Weeks	2		1,042	4,168	
	Total							51,058

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
815-20	HEAD GREENSPERSON							
		10	Weeks	1		1,496	14,960	
		12	Weeks	1		1,496	17,952	
	Total							32,912
815-21	GREENS LABOR							
	BEST PERSON	10	Weeks	1		1,337	13,370	
		12	Weeks	1		1,337	16,044	
							29,414	
	GREENSPERSONS	10	Weeks	2		1,226	24,520	
		12	Weeks	2		1,226	29,424	
							53,944	
	Total							83,358
815-22	CONSTRUCTION BUYER							
		10	Weeks	1		1,427	14,270	
		12	Weeks	1		1,427	17,124	
	Total							31,394
815-23	MAINTENANCE PERSON							
		10	Weeks	2		1,330	26,600	
		12	Weeks	2		1,330	31,920	
		2	Weeks	2		1,330	5,320	
	Total							63,840
815-24	CONSTRUCTION CREW							
	LEAD LABORER	10	Weeks	1		1,136	11,360	
		12	Weeks	1		1,136	13,632	
		2	Weeks	1		1,136	2,272	
							27,264	
	LABORERS	10	Weeks	5		1,042	52,100	
		12	Weeks	5		1,042	62,520	
		2	Weeks	5		1,042	10,420	
							125,040	
	Total							152,304
815-25	SWING CREW							
	SWING BOSS	12	Weeks	1		1,136	13,632	
		2	Weeks	1		1,136	2,272	
							15,904	
	LABORERS	12	Weeks	4		1,042	50,016	
		2	Weeks	4		1,042	8,336	
							58,352	
	Total							74,256
815-27	SCAFOLDING							
		1	Allow	1		5,000	5,000	
	Total							5,000
815-28	DUMPSTERS							
		10	Weeks	1		500	5,000	
		12	Weeks	2		500	12,000	
		2	Weeks	1		500	1,000	
	Total							18,000
815-29	CRAINES							
		1	Allow	1		5,000	5,000	
	Total							5,000

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
815-30	CONSTRUCTION MATERIALS							
		1	Allow	1		1,000,000	1,000,000	
	Total							1,000,000
Account Total for 815-00								2,043,430
816-00 SPECIAL FX								
816-61	PIROTECHNICS							
		1	Allow	1		100,000	100,000	
	Total							100,000
816-62	OTHER FX							
		1	Allow	1		500,000	500,000	
	Total							500,000
Account Total for 816-00								600,000
817-00 SET OPERATIONS								
817-01	KEY GRIP							
		3	Weeks	1		1,496	4,488	
		12	Weeks	1		1,496	17,952	
		2	Weeks	1		1,496	2,992	
	Total							25,432
817-02	SECOND GRIP							
		3	Weeks	1		1,337	4,011	
		12	Weeks	1		1,337	16,044	
		2	Weeks	1		1,337	2,674	
	Total							22,729
817-04	ADDITIONAL GRIPS							
	GRIPS	3	Weeks	2		1,226	7,356	
		12	Weeks	2		1,226	29,424	
		2	Weeks	2		1,226	4,904	
							41,684	
	RIGGING GRIPS	12	Weeks	2		1,301	31,224	
							31,224	
	DOLLY OPERATOR	12	Weeks	1		1,337	16,044	
							16,044	
	Total							88,952
817-06	RIG/STRIKE LABOR							
		12	Weeks	2		1,380	33,120	
		2	Weeks	2		1,380	5,520	
	Total							38,640
817-07	CRAFT SERVICES							
		3	Weeks	2		1,136	6,816	
		12	Weeks	2		1,136	27,264	
		2	Weeks	2		1,136	4,544	
	Supplies	14	Weeks	1		300	4,200	
	Total							42,824
817-11	LOSS & DAMAGE							
		1	Allow	1		5,000	5,000	
	Total							5,000
817-12	STUDIO WATCH/FIRE							
	SET WATCHMEN	10	Weeks	1		979	9,790	



## Continuation of Account 817-12

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
		12	Weeks	2		979	23,496	
		2	Weeks	2		979	3,916	
							37,202	
	FIREMEN	2	Weeks	6		979	11,748	
	Total							48,950
817-20	GRIP EXPENDABLES							
	Allow	12	Weeks	1		500	6,000	
	Total							6,000
817-51	PURCHASES							
		12	Weeks	1		500	6,000	
	Total							6,000
817-56	RENTALS							
	GRIP PACKAGE	13	Weeks	1		3,500	45,500	
							45,500	
	CRANE ALLOWANCE	3	Weeks	1		25,000	75,000	
	DOLLIES	6	Weeks	2		5,000	60,000	
	BARBARA BOOM	6	Weeks	1		3,500	21,000	
							156,000	
	Total							201,500
817-58	BOX RENTAL							
		3	Weeks	1		350	1,050	
		12	Weeks	1		350	4,200	
	Total							5,250
817-60	MISCELLANEOUS							
		1	Allow	1		10,000	10,000	
	Total							10,000
Account Total for 817-00								501,277
819-00 ELECTRICAL								
819-01	GAFFER							
		3	Weeks	1		1,495	4,485	
		12	Weeks	1		1,495	17,940	
		2	Weeks	1		1,495	2,990	
	Total							25,415
819-02	BEST BOY							
		3	Weeks	1		1,337	4,011	
		12	Weeks	1		1,337	16,044	
		2	Weeks	1		1,337	2,674	
	Total							22,729
819-03	LIGHTING TECHNICIANS							
		3	Weeks	2		1,337	8,022	
		12	Weeks	2		1,337	32,088	
		2	Weeks	2		1,337	5,348	
							45,458	
	SET WIREMEN	6	Weeks	3		1,300	23,400	
	Total							68,858
819-05	RIG/STRIKE LABOR							
		12	Weeks	2		1,340	32,160	
		2	Weeks	2		1,340	5,360	
	Total							37,520
819-06	GENERATOR OPERATORS							

## Continuation of Account 819-06

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
		3	Weeks	2		1,337	8,022	
		12	Weeks	2		1,337	32,088	
		2	Weeks	2		1,337	5,348	
	Total							45,458
819-10	GAS & OIL - GENERATORS							
		1	Allow	1		20,000	20,000	
	Total							20,000
819-51	EXPENDABLES							
		1	Allow	1		10,000	10,000	
	Total							10,000
819-52	GLOBES & CARBONS							
	Burn Allowance	1	Allow	1		10,000	10,000	
	Total							10,000
819-56	RENTALS							
	General Lighting Package	3	Weeks	1		4,000	12,000	
		12	Weeks	1		4,000	48,000	
	SCISSORS/CHERRY PICKERS	3	Weeks	1		500	1,500	
	Large Scenes Allowance	2	Weeks	1		4,000	8,000	
	Total							69,500
819-57	BOX RENTAL							
		3	Weeks	1		350	1,050	
		12	Weeks	1		350	4,200	
	Total							5,250
819-58	GENERATOR RENTAL							
	Electric Truck/Generator	3	Weeks	1		1,500	4,500	
		12	Weeks	2		1,500	36,000	
		2	Weeks	1		1,500	3,000	
	Total							43,500
819-60	MISCELLANEOUS							
		1	Allow	1		15,000	15,000	
	Total							15,000
Account Total for 819-00								373,230
821-00 SET DRESSING								
821-01	SET DECORATOR							
		3	Weeks	1		1,500	4,500	
		12	Weeks	1		1,500	18,000	
		2	Weeks	1		1,500	3,000	
	Total							25,500
821-02	ASSISTANT SET DECORATOR							
		3	Weeks	1		1,337	4,011	
		12	Weeks	1		1,337	16,044	
		2	Weeks	1		1,337	2,674	
	Total							22,729
821-03	SET BUYER							
		10	Weeks	1		1,301	13,010	
		6	Weeks	1		1,301	7,806	
	Total							20,816
821-04	SET DRESSERS							
	LEAD DRESSER	3	Weeks	1		1,301	3,903	
		12	Weeks	1		1,301	15,612	
		2	Weeks	1		1,301	2,602	

## Continuation of Account 821-04

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
							22,117	
	SET DRESSER	3	Weeks	2		1,301	7,806	
		12	Weeks	2		1,301	31,224	
		2	Weeks	2		1,301	5,204	
							44,234	
	ASSISTANT SET DRESSERS	12	Weeks	3		1,016	36,576	
		2	Weeks	3		1,016	6,096	
							42,672	
	Total							109,023
821-05	DRAPERES/UPHOLSTERES							
		3	Weeks	2		1,301	7,806	
		12	Weeks	2		1,301	31,224	
		2	Weeks	2		1,301	5,204	
	Total							44,234
821-06	SWING CREW							
		12	Weeks	3		800	28,800	
		2	Weeks	3		800	4,800	
	Total							33,600
821-51	MATERIALS - PURCH/RENTAL							
		1	Allow	1		80,000	80,000	
	Total							80,000
821-58	CAR & BOX RENTAL							
	CAR	3	Weeks	3		150	1,350	
		12	Weeks	3		150	5,400	
		2	Weeks	3		150	900	
							7,650	
	BOX RENTAL	3	Weeks	2		250	1,500	
		12	Weeks	2		250	6,000	
							7,500	
	Total							15,150
821-60	MISCELLANEOUS							
		1	Allow	1		15,000	15,000	
	Total							15,000
Account Total for 821-00								366,052
823-00 PROPS								
823-01	PROPMASTER							
		10	Weeks	1		1,495	14,950	
		12	Weeks	1		1,495	17,940	
		2	Weeks	1		1,495	2,990	
	Total							35,880
823-02	ASSISTANT PROPMASTER							
		10	Weeks	1		1,418	14,180	
		12	Weeks	1		1,418	17,016	
		2	Weeks	1		1,418	2,836	
	Total							34,032
823-03	PROPS BUYER							
		10	Weeks	1		1,330	13,300	
		12	Weeks	1		1,330	15,960	
	Total							29,260

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
823-04	ADDITIONAL LABOR							
		12	Weeks	3		1,226	44,136	
		2	Weeks	3		1,226	7,356	
	Total							51,492
823-11	LOSS & DAMAGE							
	Deductible	1	Allow	1		10,000	10,000	
	Total							10,000
823-51	PURCHASES							
		1	Allow	1		300,000	300,000	
	Total							300,000
823-56	RENTALS							
		1	Allow	1		300,000	300,000	
	Total							300,000
823-58	CAR & BOX RENTALS							
	CAR	3	Weeks	2		150	900	
		12	Weeks	2		150	3,600	
		2	Weeks	2		150	600	
							5,100	
	BOX RENTAL	3	Weeks	1		250	750	
		12	Weeks	1		250	3,000	
							3,750	
	Total							8,850
823-60	MISCELLANEOUS							
		1	Allow	1		10,000	10,000	
	Total							10,000
Account Total for 823-00								779,514
825-00 PICTURE VEHICLES								
825-01	PICTURE VEHICLES							
		1	Allow	1		350,000	350,000	
	Total							350,000
825-02	MISCELLANEOUS							
		1	Allow	1		5,000	5,000	
	Total							5,000
Account Total for 825-00								355,000
829-00 EXTRAS & STAND-INS								
829-01	EXTRAS							
	Background Extras	2,500	Days	1		50.0	125,000	
	Other	1	Allow	1		35,000	35,000	
							160,000	
	Contingency	160,000		1		0.1	16,000	
	Total							176,000
829-03	STAND-INS							
	Allow	12	Weeks	3		500	18,000	
	Total							18,000
829-29	EXTRAS CASTINGS							
	Extras Casting Service	176,000		1		0.1	17,600	
	Extras Payroll Service	176,000		1		0.035	6,160	
	Total							23,760

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
829-30	MISCELLANEOUS							
		1	Allow	1		5,000	5,000	
	Total							5,000
Account Total for 829-00								222,760
831-00 WARDROBE								
831-01	COSTUME DESIGNER							
		10	Weeks	1		3,500	35,000	
		12	Weeks	1		5,000	60,000	
		2	Weeks	1		3,500	7,000	
	Total							102,000
831-02	ASSISTANT COSTUMER							
		3	Weeks	3		1,460	13,140	
		12	Weeks	3		1,460	52,560	
		2	Weeks	3		1,460	8,760	
	Total							74,460
831-04	COSTUME STAFF							
	SET SUPERVISOR	3	Weeks	1		1,460	4,380	
		12	Weeks	1		1,460	17,520	
		2	Weeks	1		1,460	2,920	
							24,820	
	DRESSER	3	Weeks	3		1,093	9,837	
		12	Weeks	3		1,093	39,348	
		2	Weeks	3		1,093	6,558	
							55,743	
	CUTTER	3	Weeks	2		1,300	7,800	
		12	Weeks	2		1,300	31,200	
		2	Weeks	2		1,300	5,200	
							44,200	
	SEAMSTER/SEAMSTRESS	3	Weeks	2		1,226	7,356	
		12	Weeks	2		1,226	29,424	
		2	Weeks	2		1,226	4,904	
							41,684	
	Total							166,447
831-10	CLEANING & DYEING							
	Allow	12	Weeks	1		1,000	12,000	
	Total							12,000
831-11	LOSS & DAMAGE							
	Deductible	1	Allow	1		5,000	5,000	
	Total							5,000
831-51	PURCHASES							
	Allow	1		1		250,000	250,000	
	Total							250,000
831-56	RENTALS							
		1	Allow	1		200,000	200,000	
	Total							200,000
831-60	MISCELLANEOUS							
		1	Allow	1		10,000	10,000	
	Total							10,000
Account Total for 831-00								819,907

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
833-00 MAKEUP & HAIRDRESSING								
833-01	KEY MAKE-UP ARTIST							
		3	Weeks	1		1,496	4,488	
		12	Weeks	1		1,496	17,952	
	Total							22,440
833-02	ADDITIONAL MAKE-UP							
	FIRST ASSISTANT	12	Weeks	1		1,337	16,044	
	2ND ASSISTANT	12	Weeks	2		1,226	29,424	
	3RD ASSISTANT	12	Weeks	3		830	29,880	
	Total							75,348
833-05	KEY HAIRSTYLIST							
		12	Weeks	1		1,496	17,952	
	Total							17,952
833-06	ADDITIONAL HAIR							
	ASSISTANT HAIR STYLIST	12	Weeks	3		1,337	48,132	
	2ND ASSISTANT	12	Weeks	3		1,226	44,136	
	Total							92,268
833-10	MAKE-UP SUPPLIES							
	MAKE-UP SUPPLIES	12	Weeks	1		500	6,000	
	Total							6,000
833-12	HAIR SUPPLIES							
	ALLOW	12	Weeks	1		500	6,000	
	Total							6,000
833-58	BOX RENTAL							
	MAKE-UP	12	Weeks	1		250	3,000	
	HAIR	12	Weeks	1		250	3,000	
	Total							6,000
833-59	MISCELLANEOUS							
		1	Allow	1		10,000	10,000	
	Total							10,000
Account Total for 833-00								236,008
834-00 MEALS								
834-01	CATERER							
	LEAD COOK	10	Weeks	1		1,000	10,000	
		12	Weeks	1		1,000	12,000	
		2	Weeks	1		1,000	2,000	
							24,000	
	ASSISTANTS	10	Weeks	3		800	24,000	
		12	Weeks	3		800	28,800	
		2	Weeks	3		800	4,800	
							57,600	
	Total							81,600
834-02	FOOD EXPENSES							
	Pre	10	Weeks	25		15.0	3,750	
	Prep	3	Weeks	50		15.0	2,250	
	Shoot	12	Weeks	250		15.0	45,000	
	Wrap	2	Weeks	25		15.0	750	
							51,750	
	Crowd Days	500	MHrs	2		15.0	15,000	

## Continuation of Account 834-02

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
		2,000	MHrs	1		15.0	30,000	
	Total						45,000	96,750
834-03	MISCELLANEOUS							
	Total	1	Allow	1		10,000	10,000	10,000
Account Total for 834-00								188,350
835-00 PRODUCTION SOUND								
835-01	PRODUCTION MIXER							
		3	Weeks	1		2,500	7,500	
		12	Weeks	1		2,500	30,000	
		2	Weeks	1		2,500	5,000	
	Total							42,500
835-02	BOOM OPERATOR							
		3	Weeks	1		1,250	3,750	
		12	Weeks	1		0.0	0	
		2	Weeks	1		0.0	0	
	Total							3,750
835-03	SOUND ASSISTANTS							
		12	Weeks	3		1,267	45,612	
	Total							45,612
835-04	PLAYBACK OPERATOR							
		6	Weeks	1		1,267	7,602	
	Total							7,602
835-05	SOUND MAINTENANCE							
		12	Weeks	1		1,267	15,204	
	Total							15,204
835-12	TRANSFER PROD DAILIES							
		1	Allow	1		20,000	20,000	
	Total							20,000
835-51	SUPPLIES & EXPENDABLES							
	SUPPLIES & EXPENDABLES	12	Weeks	1		100.0	1,200	
	1/4" AUDIO TAPE STOCK	168	ROLLS	1		10.0	1,680	
	(3-600' ROLLS PER DAY)							
	Total							2,880
835-56	RENTALS							
	Sound Package	13	Weeks	1		1,250	16,250	
	Walkie-Talkies	13	Weeks	20		45.0	11,700	
	Extra Batteries	13	Weeks	1		2,500	32,500	
	Playback Equipment	6	Weeks	1		5,000	30,000	
	Total							90,450
835-57	MISCELLANEOUS							
		1	Allow	1		15,000	15,000	
	Total							15,000
Account Total for 835-00								242,998
837-00 LOCATIONS								
837-01	SITE FEES							
		30	Loc	1		3,000	90,000	
	Total							90,000

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
837-02	POLICE/FIRE/WATCHMEN							
	POLICE	3	Weeks	1		980	2,940	
		4	Weeks	2		980	7,840	
							10,780	
	FIREMEN	1	Allow	1		20,000	20,000	
	Total							30,780
837-03	SCOUTING EXPENSES							
	Scouting Expedition 1	1	Allow	1		10,000	10,000	
	Scouting Expedition 2	1	Allow	1		10,000	10,000	
	Scouting Expedition 3	1	Allow	1		10,000	10,000	
	Total							30,000
837-05	CREW TRAVEL							
	UNIT PRODUCTION MANAGER	3	RTS	1		1,500	4,500	
	FIRST AD	2	RTS	1		1,500	3,000	
	SCRIPT SUPERVISOR	1	RT	1		1,100	1,100	
	PRODUCTION COORDINATOR	1	RT	1		1,100	1,100	
	PRODUCTION ACCOUNTANT	1	RT	1		1,500	1,500	
	ASSISTANT ACCOUNTANT	1	RT	1		1,100	1,100	
	DP	3	RTS	1		1,500	4,500	
	1ST ASSISTANT CAMERAMAN	1	RT	1		1,100	1,100	
	STEDICAM OPERATOR	1	RT	1		1,100	1,100	
	PRODUCTION DESIGNER	3	RTS	1		1,100	3,300	
	ART DEPT	1	RT	8		1,100	8,800	
	KEY GRIP	1	RT	1		1,100	1,100	
	GAFFER	1	RT	1		1,100	1,100	
	SET DEC DEPT	1	RT	1		1,100	1,100	
	PROPERTY MASTER	1	RT	1		1,100	1,100	
	WARDROBE MISTRESS	1	RT	1		1,100	1,100	
	KEY MAKE-UP ARTIST	2	RTS	1		1,100	2,200	
	KEY HAIR STYLIST	1	RT	1		1,100	1,100	
	PRODUCTION SOUND MIXER	1	RT	1		1,100	1,100	
	BOOM OPERATOR	1	RT	1		1,100	1,100	
	EDITOR	3	RTS	1		1,500	4,500	
	ASSISTANT EDITOR	1	RT	1		1,500	1,500	
	PUBLICIST	3	RTS	1		1,100	3,300	
	ADDITIONAL	100	RTS	1		500	50,000	
	Total							101,400
837-08	CREW HOUSING & PER DIEMS							
	UNIT PRODUCTION MANAGER	2	Weeks	1		1,000	2,000	
	FIRST AD	2	Weeks	1		550	1,100	
	SECOND AD	2	Weeks	1		550	1,100	
	SCRIPT SUPERVISOR	2	Weeks	1		550	1,100	
	PRODUCTION COORDINATOR	2	Weeks	1		550	1,100	
	PRODUCTION ACCOUNTANT	2	Weeks	1		750	1,500	
	ASSISTANT ACCOUNTANT	2	Weeks	1		550	1,100	
	DIRECTOR OF PHOTOGRAPHY	2	Weeks	1		1,000	2,000	
	PRODUCTION DESIGNER	2	Weeks	1		750	1,500	
	GAFFER	1	Week	1		550	550	
	SET DECORATOR	2	Weeks	1		550	1,100	
	PROPS	2	Weeks	1		550	1,100	
	WARDROBE	2	Weeks	1		550	1,100	
	MAKE-UP	2	Weeks	1		550	1,100	



## Continuation of Account 837-08

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	HAIRSTYLIST		2 Weeks	1		550	1,100	
	SOUND MIXER		2 Weeks	1		550	1,100	
	BOOM OPERATOR		2 Weeks	1		550	1,100	
	EDITOR		2 Weeks	1		750	1,500	
	ASSISTANT EDITOR		2 Weeks	2		550	2,200	
	PUBLICIST		2 Weeks	1		550	1,100	
	VIDEO OPERATOR		2 Weeks	1		550	1,100	
	DRIVERS		2 Weeks	15		550	16,500	
	ADDITIONAL		2 Weeks	100		550	110,000	
	Total							153,150
837-10	ENTERTAINMENT/GRATUITIES							
			3 Weeks	1		2,500	7,500	
			4 Weeks	1		2,500	10,000	
	Total							17,500
837-15	FILM SHIPPING							
			4 Weeks	1		500	2,000	
	Total							2,000
837-18	LOCATION PARKING FEES							
	Allow		3 Weeks	1		1,000	3,000	
	Total							3,000
837-20	ROAD FEES/PERMITS							
	Local Permits		3 Weeks	1		5,000	15,000	
	Total							15,000
837-24	FIRST-AID TECHNICIAN							
	FIRST AID TECHNICIAN		3 Weeks	1		1,226	3,678	
			12 Weeks	1		1,226	14,712	
			2 Weeks	1		1,226	2,452	
							20,842	
	BOX RENTAL		14 Weeks	1		250	3,500	
	Total							24,342
837-26	CLERICAL LABOR - LOCAL							
	CLERICAL LABOR - LOCAL		3 Weeks	3		500	4,500	
			4 Weeks	3		500	6,000	
	Total							10,500
837-52	LOCATION OFFICE							
			3 Weeks	1		1,000	3,000	
			4 Weeks	1		1,000	4,000	
	Total							7,000
837-54	PHONE & POSTAGE							
	Phone		4 Weeks	1		500	2,000	
	Postage		4 Weeks	1		200	800	
	Total							2,800
837-55	FED-EX & MESSENGERS							
	Fed-Ex		4 Weeks	1		250	1,000	
	Messengers		4 Weeks	1		500	2,000	
	Total							3,000
837-56	OFFICE EQUIP RENT							
	Photo Copier		4 Weeks	1		250	1,000	
	FAX		4 Weeks	1		200	800	
	Miscellaneous		4 Weeks	1		200	800	
	Total							2,600
837-58	DAMAGE ALLOWANCE							

## Continuation of Account 837-58

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Locations	1	Allow	1		15,000	15,000	
	Inconvenience Fees	1	Allow	1		10,000	10,000	
	Total							25,000
837-60	MISCELLANEOUS							
		1	Allow	1		25,000	25,000	
	Total							25,000
Account Total for 837-00								543,072
839-00 TRANSPORTATION								
839-01	TRANSPORT COORDINATOR							
		10	Weeks	1		2,000	20,000	
		12	Weeks	1		2,000	24,000	
		2	Weeks	1		2,000	4,000	
	Total							48,000
839-02	TRANSPORTATION CAPTAIN							
		2	Weeks	1		1,250	2,500	
		12	Weeks	1		1,250	15,000	
		2	Weeks	1		1,250	2,500	
	Total							20,000
839-03	DRIVERS							
	PRODUCTION OFFICE VAN	10	Weeks	1		900	9,000	
		12	Weeks	1		900	10,800	
		2	Weeks	1		900	1,800	
	CREW VANS	3	Weeks	3		900	8,100	
		12	Weeks	3		900	32,400	
		2	Weeks	3		900	5,400	
	CAMERA/SOUND TRUCK	3	Weeks	1		900	2,700	
		12	Weeks	1		900	10,800	
		2	Weeks	1		900	1,800	
	PROP TRUCK	3	Weeks	1		900	2,700	
		12	Weeks	1		900	10,800	
		2	Weeks	1		900	1,800	
	SET DRESSING TRUCK	3	Weeks	1		900	2,700	
		12	Weeks	1		900	10,800	
		2	Weeks	1		900	1,800	
	WARDROBE/MAKE-UP TRUCK	3	Weeks	1		900	2,700	
		12	Weeks	2		900	21,600	
		2	Weeks	2		900	3,600	
	GRIP/ELECTRIC TRUCK	3	Weeks	2		900	5,400	
		12	Weeks	2		900	21,600	
		2	Weeks	2		900	3,600	
	SWING TRUCK	3	Weeks	1		900	2,700	
		12	Weeks	1		900	10,800	
		2	Weeks	1		900	1,800	
	FUEL TRUCK	12	Weeks	1		900	10,800	
	STEAK BEDS	8	Weeks	2		900	14,400	
		4	Weeks	3		900	10,800	
		2	Weeks	3		900	5,400	
	ADDITIONAL DRIVERS	3	Weeks	3		900	8,100	
		12	Weeks	3		900	32,400	
		2	Weeks	3		900	5,400	
	Total							274,500

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
839-05	HONEYWAGON & DRIVER							
	HONEWAGON & DRIVER	10	Weeks	1		1,400	14,000	
		12	Weeks	1		1,400	16,800	
		2	Weeks	1		1,400	2,800	
	PUMPING	14	Weeks	1		250	3,500	
	Total							37,100
839-06	DRIVERS MEALS							
	Allow	3	Weeks	15		15.0	675	
		12	Weeks	15		15.0	2,700	
		2	Weeks	15		15.0	450	
	Total							3,825
839-07	TRAILER SUPPLIES							
		10	Weeks	1		250	2,500	
	Total							2,500
839-12	REPAIRS & MAINTENANCE							
		1	Allow	1		15,000	15,000	
	Total							15,000
839-23	GAS & OIL - VEHICLES							
	Production Vehicles	1	Allow	1		20,000	20,000	
	Picture Vehicles	1	Allow	1		10,000	10,000	
	Cast & Crew Allowances	1	Allow	1		10,000	10,000	
	Total							40,000
839-57	PRODUCTION VEHICLES							
	PRODUCTION OFFICE VAN	10	Weeks	1		200	2,000	
		12	Weeks	1		200	2,400	
		2	Weeks	1		200	400	
	CREW VANS	3	Weeks	3		150	1,350	
		12	Weeks	3		150	5,400	
		2	Weeks	3		150	900	
	CAMERA/SOUND TRUCK	3	Weeks	1		500	1,500	
		12	Weeks	1		500	6,000	
		2	Weeks	1		500	1,000	
	PROP TRUCK	3	Weeks	1		750	2,250	
		12	Weeks	1		750	9,000	
		2	Weeks	1		750	1,500	
	SET DRESSING TRUCK	3	Weeks	1		500	1,500	
		12	Weeks	1		500	6,000	
		2	Weeks	1		500	1,000	
	WARDROBE/MAKE-UP TRUCK	3	Weeks	1		500	1,500	
		12	Weeks	2		500	12,000	
		2	Weeks	2		500	2,000	
	GRIP/ELECTRIC TRUCK	3	Weeks	2		750	4,500	
		12	Weeks	2		750	18,000	
		2	Weeks	2		750	3,000	
	SWING TRUCK	3	Weeks	1		500	1,500	
		12	Weeks	1		500	6,000	
		2	Weeks	1		500	1,000	
	FUEL TRUCK	12	Weeks	1		500	6,000	
	STAKE BEDS	8	Weeks	2		500	8,000	
		4	Weeks	3		500	6,000	
		2	Weeks	3		500	3,000	
	ADDITIONAL VEHICLES	3	Weeks	3		500	4,500	
		12	Weeks	3		500	18,000	

## Continuation of Account 839-57

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	ADDITIONAL CARS	2	Weeks	3		500	3,000	
		10	Weeks	4		150	6,000	
		12	Weeks	4		150	7,200	
		2	Weeks	4		150	1,200	
	Total							154,600
839-60	MISCELLANEOUS							
		1	Allow	1		10,000	10,000	
	Total							10,000
Account Total for 839-00								605,525
841-00 FILM - PRODUCTION								
841-01	RAW STOCK							
	A Camera	25,000	Ft/Wk	12		0.31	93,000	
	B Camera	20,000	Ft/Wk	6		0.31	37,200	
	C Camera	20,000	Ft/Wk	3		0.31	18,600	
	D Camera	20,000	Ft/Wk	2		0.31	12,400	
	Equals about 455,000'	0		1		0.31	0	
	Total							161,200
841-02	DEVELOP DAILIES							
	DELUXE - Normal	550,000	Ft	0.85		0.202	94,435	
	DELUXE - Push One Stop	550,000	Ft	0.15		0.28	23,100	
							117,535	
	Miscellaneous Processing	68,384	Allow	1		0.1	6,838	
	Total							124,373
841-05	DEVELOP SOUND TRK							
		10,000	Ft	1		0.18	1,800	
	Total							1,800
841-07	WORKPRINT							
	DELUXE	550,000	Ft	0.75		0.373	153,863	
	Total							153,863
841-08	MISCELLANEOUS							
		1	Allow	1		10,000	10,000	
	Total							10,000
Account Total for 841-00								451,236
843-00 TESTS								
843-60	CAMERA & LENS							
		4	Cam	1		3,000	12,000	
	Total							12,000
843-61	SCREEN TESTS							
		1	Allow	1		10,000	10,000	
	Total							10,000
843-62	MISCELLANEOUS							
		1	Allow	1		1,500	1,500	
	Total							1,500
Account Total for 843-00								23,500
845-00	TOTAL PRODUCTION							10,064,924

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
851-00 EDITING								
851-01	FILM EDITOR							
		3	Weeks	1		3,500	10,500	
		32	Weeks	1		3,500	112,000	
		2	Weeks	1		3,500	7,000	
	Location Allowance	2	Weeks	1		3,500	7,000	
	Car Rental Allowance	2	Weeks	1		150	300	
	Total							136,800
851-02	ASSISTANT EDITORS							
	FIRST ASSISTANT	3	Weeks	1		1,337	4,011	
		32	Weeks	1		1,337	42,784	
		2	Weeks	1		1,337	2,674	
							49,469	
	SECOND ASSISTANT	32	Weeks	1		1,226	39,232	
		2	Weeks	1		1,226	2,452	
							41,684	
	Total							91,153
851-03	APPRENTICE EDITOR							
		20	Weeks	1		800	16,000	
	Total							16,000
851-04	SOUND EFFECTS EDITOR							
		16	Weeks	1		1,495	23,920	
	Total							23,920
851-05	ASST SOUND FX EDITORS							
		16	Weeks	3		1,337	64,176	
	Total							64,176
851-06	ASST DIALOG EDITORS							
		16	Weeks	2		1,337	42,784	
	Total							42,784
851-07	MUSIC EDITOR							
		16	Weeks	1		1,496	23,936	
	Total							23,936
851-08	EDITORIAL PROJECTION							
		32	Weeks	1		500	16,000	
	Total							16,000
851-09	CODING							
		1	Allow	1		5,000	5,000	
	Total							5,000
851-10	TRANSFERS							
	1/4-inch to Mag	1	Allow	1		15,000	15,000	
	Total							15,000
851-12	NEGATIVE CUTTING							
		10	Rolls	1		850	8,500	
	Total							8,500
851-51	EXPENDABLES							
		32	Weeks	1		250	8,000	
	Total							8,000
851-52	EDITING ROOM RENTAL							
	EDITING ROOMS	32	Weeks	3		150	14,400	
	Total							14,400
851-56	EQUIPMENT RENTALS							

Continuation of Account 851-56

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	AVID	6	Mos	1		2,500	15,000	
	AVID	6	Mos	1		2,500	15,000	
							30,000	
	BINS, SYNC, READERS, ETC.	6	Mos	2		500	6,000	
							6,000	
	MISCELLANEOUS	1	Allow	1		3,000	3,000	
	Total							39,000
851-60	MISCELLANEOUS							
	Messengers	32	Weeks	1		500	16,000	
	Film to Tape Transfers	1	Allow	1		10,000	10,000	
	Film to DVD Transfers	1	Allow	1		10,000	10,000	
	Total							36,000
Account Total for 851-00								540,669
853-00 MUSIC								
853-01	FEES							
	COMPOSER	1	Flat	1		500,000	500,000	
	MUSICIANS' FEES	1	Allow	1		200,000	200,000	
	Total							700,000
853-02	RECORDING STUDIO							
	Small Studio	60	Hrs	1		250	15,000	
	Large Studio	40	Hrs	1		500	20,000	
	Total							35,000
Account Total for 853-00								735,000
855-00 SOUND (POST PRODUCTION)								
855-02	MIX							
	PRE-DUBB	80	Hrs	1		750	60,000	
	FINAL DUBB	48	Hrs	1		750	36,000	
	DUBB AFTER PREVIEW	1	Allow	1		10,000	10,000	
							106,000	
	MISCELLANEOUS EQUIP RENT	1	Allow	1		15,000	15,000	
	Total							121,000
855-03	ADR STAGE							
	ADR STAGE	60	Hrs	1		480	28,800	
	Total							28,800
855-07	FOLEY & EFX RECORDING							
	FOLEY & EFX RECORDING	80	Hrs	1		360	28,800	
	Total							28,800
855-12	POST MAG TRANSFERS							
	Effects	1	Allow	1		10,000	10,000	
	Music	1	Allow	1		2,500	2,500	
	Dialogue	1	Allow	1		2,500	2,500	
	Total							15,000
855-13	MUSIC & EFFECTS TRACK							
	M&E TRACK	8	Hrs	1		650	5,200	
	Total							5,200
855-14	TV VERSION							
	TV VERSION	8	Hrs	1		650	5,200	
	Total							5,200

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
855-51	PURCHASES							
		1	Allow	1		5,000	5,000	
	Total							5,000
855-60	DOLBY							
	Dolby License	1	Allow	1		8,500	8,500	
	Dolby Per Reel Charge	10	Reels	1		75.0	750	
	Total							9,250
855-61	MISCELLANEOUS							
		1	Allow	1		15,000	15,000	
	Total							15,000
Account Total for 855-00								233,250
857-00 FILM & STOCK SHOTS								
857-01	FILM LEADER							
		1	Allow	1		1,500	1,500	
	Total							1,500
857-03	STOCK SHOTS-ALL COSTS							
		1	Allow	1		25,000	25,000	
	Total							25,000
857-06	PICTURE REPRINTS							
		45,500,000	%	0.15		0.373	25,457	
	Total							25,457
857-08	VIDEO CASSETTES							
		1	Allow	1		2,500	2,500	
	Total							2,500
857-09	B/W REVERSAL DUPES							
		10,000	Ft	3		0.16	4,800	
	Total							4,800
857-17	OPTICAL SOUND TRACK							
		10,000	Ft	1		0.081	810	
	Total							810
857-28	PROTECTION DUPE							
	Dupe Negative	10,000	Ft	1		1.404	14,040	
	Total							14,040
857-30	INTERPOSITIVE							
		10,000	Ft	1		1.481	14,810	
	Total							14,810
857-40	ANSWER PRINTS							
	Deluxe First Trial	10,000	Ft	1.1		1.259	13,849	
	Total							13,849
857-45	PROTECTION MASTER-YCM							
	Yellow, Cyan, Magenta	10,000	Ft	3		1.15	34,500	
	Total							34,500
857-50	CHECK PRINT							
		10,000	Ft	1		0.251	2,510	
	Total							2,510
857-60	FINAL FILM CONTINUITY							
		1		1		3,600	3,600	
	Total							3,600
857-61	MISCELLANEOUS							
		1	Allow	1		10,000	10,000	
	Total							10,000

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
Account Total for 857-00								153,376
859-00 TITLES & OPTICALS								
859-06	TITLES							
	Main	1	Allow	1		40,000	40,000	
	End	1	Allow	1		30,000	30,000	
	Total							70,000
859-07	OPTICALS							
	Fades & Dissolves	100	Allow	1		250	25,000	
	Incerts	1	Allow	1		5,000	5,000	
	Computer Generated FX	1	Allow	1		15,000	15,000	
	Total							45,000
859-08	MISCELLANEOUS							
		1	Allow	1		15,000	15,000	
	Total							15,000
Account Total for 859-00								130,000
860-00 TOTAL POST PRODUCTION								
								1,792,295



Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
862-00 PUBLICITY								
862-01	SENIOR UNIT PUBLICIST							
		15	Weeks	1		1,525	22,875	
	Total							22,875
862-02	JUNIOR UNIT PUBLICIST							
		15	Weeks	1		1,042	15,630	
	Total							15,630
862-03	ARTWORK							
	1-Sheet	1	Allow	1		25,000	25,000	
	Video Jacket	1	Allow	1		25,000	25,000	
	Other	1	Allow	1		15,000	15,000	
	Total							65,000
862-04	PRESS KITS							
		1	Allow	1		10,000	10,000	
	Total							10,000
863-05	FILM FESTIVALS/MARKETS							
	AFM	1	Allow	2		15,000	30,000	
	CANNES	1	Allow	2		25,000	50,000	
	MIFED	1	Allow	2		12,000	24,000	
	Total							104,000
863-06	MISCELLANEOUS							
		1	Allow	1		10,000	10,000	
	Total							10,000
Account Total for 862-00								227,505
863-00 GENERAL EXPENSE								
865-01	MPAA SEAL							
		1		1		7,500	7,500	
	Total							7,500
865-11	LEGAL							
	Production Legal Only	1	Allow	1		175,000	175,000	
	Total							175,000
865-12	ACCOUNTING							
	Final Audit (D&T)	1	Allow	1		50,000	50,000	
	Total							50,000
865-32	PREVIEW EXPENSE							
	Director's Only	1	Allow	1		3,000	3,000	
	Total							3,000
865-51	OFFICE PURCHASES							
		1	Allow	1		5,000	5,000	
	Total							5,000
865-55	COMPUTERS & SOFTWARE							
	PCs	5	@	1		3,000	15,000	
	Laptops	3	@	4		3,500	42,000	
	Applications	1	Allow	1		2,500	2,500	
	Laser Jet Printers	4	@	1		750	3,000	
	High Speed Laser Jet	1	@	1		1,800	1,800	
	Scanner	1	@	1		500	500	
	Miscellaneous	1	Allow	1		5,000	5,000	
	Total							69,800
865-56	PRODUCTION OFFICE RENTAL							
		10	Weeks	2		250	5,000	

## Continuation of Account 865-56

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
		3	Weeks	4		250	3,000	
		12	Weeks	8		250	24,000	
		2	Weeks	4		250	2,000	
		33	Weeks	2		250	16,500	
	Total							50,500
865-57	OFFICE EQUIP RENTAL							
	High Speed Photo Copier	6	Mos	1		450	2,700	
	Photo Copier	12	Mos	1		300	3,600	
	FAX	12	Mos	2		80.0	1,920	
	Franking Machine	12	Mos	1		200	2,400	
	Furniture	12	Mos	1		400	4,800	
	Total							15,420
865-58	TELEPHONE							
	Allow	12	Mos	1		1,000	12,000	
	Allow	12	Mos	1		500	6,000	
	Total							18,000
865-61	POSTAGE/FED-EX/MESSENGERS							
	POSTAGE	10	Weeks	1		150	1,500	
		12	Weeks	1		150	1,800	
		2	Weeks	1		150	300	
		32	Weeks	1		150	4,800	
							8,400	
	FED-EX	10	Weeks	1		200	2,000	
		12	Weeks	1		200	2,400	
		2	Weeks	1		200	400	
		32	Weeks	1		200	6,400	
							11,200	
	MESSENGERS	10	Weeks	1		200	2,000	
		12	Weeks	1		200	2,400	
		2	Weeks	1		200	400	
							4,800	
	Total							24,400
865-60	OFFICE SUPPLIES							
	Allow	12	Mos	1		750	9,000	
	Total							9,000
865-62	ENTERTAINMENT							
	Gratuities	1	Allow	1		10,000	10,000	
	Wrap Party	1	Allow	1		15,000	15,000	
	Total							25,000
866-63	DAILIES SCREENING							
	Screening Room	12	Weeks	1		1,500	18,000	
	Projectionist	12	Weeks	1		700	8,400	
	Total							26,400
865-65	MISCELLANEOUS							
		1	Allow	1		25,000	25,000	
		1	Allow	1		1,303	1,303	
	Total							26,303
Account Total for 863-00								505,323
864-00	TOTAL OTHER							732,828

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	COMPLETION BOND : 5.0%							3,099,880
	CONTINGENCY : 10.0%							6,199,760
	INSURANCE : 2.0%							1,339,952
	Total Above-The-Line							50,593,234
	Total Below-The-Line							12,590,047
	Total Above and Below-The-Line							63,183,281
	Grand Total							77,637,193